

2017 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
		Revised 12/11/17	
County	Jackson		
County Feedlot Officer	Karen Pressley	507-662-6682 x4	
	NAME	PHONE	
	Budgeted	Spent	Balance Remaining
2016 Carryover	0		0
Grant Award Amount	\$ 33,455.00	\$ 44,355.00	-10900
Required Match Amount	\$ 23,249.00	\$ 23,249.00	0
2016 Performance Credits (Rec'd in 2017)	\$ 4,137.00		4137
TOTAL	\$ 60,841.00	\$ 67,604.00	-6763
Activity	Spent		
Complaint Response	\$ 582.42		
Inspections & Compliance	\$ 5,725.06		
Owner Assistance	\$ 2,045.80		
Permitting	\$ 4,303.79		
Registration/Inventories	\$ 5,704.90		
Training/Conferences	\$ 3,411.48		
Administration	\$ 7,372.76		
Other (Registrations, dues, meals)	\$ 2,736.10		
Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26.			
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in	Spent		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent		
Office (lease, utilities, furniture, insurance, etc.)	\$ 2,970.00		
Vehicle (lease, fuel, mtnc., etc.)	\$ 3,456.19		
Supplies (computer, internet, phone, copier, fax, paper, postage,	\$ 183.04		
Other (advertising)	\$ 244.20		
Reasearch fees			
Education (pens, calendar, radio	\$ 11,349.93		
TOTAL	\$50,085.67		
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)	
Brooke Burmeister/Karen Pressley	0.75	\$	38,608.38
Andy Geiger		\$	4,778.41
Val Cihak	\$ 0.25	\$	3,278.50
TOTAL	1	\$	46,665.29

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2016.

Question # 7 on the CFO Annual Report - The Tableau report for this question indicates 15 sites. I have stated the concern below

AI ID Number	AI Name	Inspection Number	Inspection Date	Reason that I think the inspection is not showing up on Tableau Report is:
73396	Richard Voss	INC20170001	4/18/2017	At the time of inspection there were 111 animal units. On 9/23/17 the site was re-registered with only 22.5 au's. This re-registration changed the au # on the Tableau report, thus changing our inspection # down to 15.

Question #22 on the CFO Annual Report - The Tableau report for this question indicates 0 sites. In my completed CFO Annual Report I have indicated 1 sites. The sites that are missing in the Tableau Report are below

AI ID Number	AI Name	Inspection Number	Inspection Date	Reason that I think the inspection is not showing up on Tableau Report is:
68324	Jeff Dean	INC20170001	3/24/2017	Not indicated as Shoreland in Subject Interest