



Grant All-Detail Report Conservation Delivery 2019

Grant Title - 2019 - Conservation Delivery (Jackson SWCD)

Grant ID - P19-3008

Organization - Jackson SWCD

Original Awarded Amount	\$18,314.00	Grant Execution Date	11/7/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Andy Geiger
Current Awarded Amount	\$18,314.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,314.00	\$18,314.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,314.00	\$18,314.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2019 - Conservation Delivery (Jackson SWCD)	\$16,708.74	\$16,708.74	3/13/2019	N
Supplies & Equipment	Supplies/Equip ment	Current State Grant	2019 - Conservation Delivery (Jackson SWCD)	\$1,605.26	\$1,605.26	4/30/2019	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration/Coordination			
Description	Conservation delivery administration/coordination for Jackson County.		
Category	ADMINISTRATION/COORDINATION		
Start Date	17-Aug-18	End Date	30-Apr-19
Has Rates and Hours?	No		
Actual Results	<p>Administration/Coordination expenses for conservation delivery in Jackson County:</p> <p>\$2,224.18 11/7/18 - \$1,133.33 rent 51%, \$411.92 vehicle maint 18.5%, \$367.84 training 16.5%, \$153.86 office supplies 6.9%, \$94.29 employee travel 4.2%, \$62.94 postage 3%.</p> <p>\$2,245.81 11/20/18 - \$2,113.37 MASWCD Training/Registration for District staff, supervisor & outstanding conservationist 94.1%, \$132.44 supervisor travel & training 5.9%.</p> <p>\$1,649.75 12/12/18 - \$1,133.33 rent 68.7%, \$434 training registration 26.3%, \$40 vehicle maint 2.4%, \$30.37 employee travel 1.8%, \$12.05 office supplies 0.7%.</p> <p>\$2,504.69 12/31/18 \$1,133.33 rent 45.2%, \$555.40 vehicle maint 22.2%, \$540.10 supervisor travel 21.6%, \$121.73 employee travel 4.9%, \$101.29 office supplies 4.0%, \$52.84 postage 2.1%.</p> <p>\$8084.31 - Jan 2019 - \$6880.76 District liability-w/c insurance 85.11%, \$1,133.33 rent 14.02%, \$49.86 vehicle maint 0.62%, \$20.36 employee travel 0.25%.</p>		

Grant Activity - Supplies & Equipment

Description	Supplies & equipment expenditures for conservation delivery in Jackson County.		
Category	SUPPLIES/EQUIPMENT		
Start Date	16-Aug-18	End Date	30-Apr-19
Has Rates and Hours?	No		
Actual Results	<p>Supplies & equipment expenditures for conservation delivery in Jackson County:</p> <p>\$535.72 - 08/17 thru 10/15/18 - \$493.53 vehicle fuel 92.12%, \$42.20 field supplies 7.88%. \$319.77 12/12/18 - \$314.66 fuel, 98.4%, \$5.11 field supplies 1.6% \$215.91 - 10/16-10/26/18 - \$215.91 vehicle fuel 100%. \$236.87 - 12/1-31, 2018 - \$201.85 vehicle fuel 85%, \$35.02 field supplies 15%. \$106.49 vehicle fuel 100% - January 2019. \$190.49 vehicle fuel 100% - April 2019.</p>		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Jackson SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Jackson SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/01/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/24/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/23/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/24/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2019
Financial Report P19-3008	Grant	2019 - Conservation Delivery (Jackson SWCD)