



Grant All-Detail Report Conservation Delivery 2020

Grant Title - 2020 - Conservation Delivery (Jackson SWCD)

Grant ID - P20-5023

Organization - Jackson SWCD

Original Awarded Amount	\$18,314.00	Grant Execution Date	8/27/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Andy Geiger
Current Awarded Amount	\$18,314.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,314.00	\$18,314.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,314.00	\$18,314.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2020 - Conservation Delivery (Jackson SWCD)	\$15,347.02	\$15,347.02	7/17/2020	N
Supplies & Equipment	Supplies/Equipment	Current State Grant	2020 - Conservation Delivery (Jackson SWCD)	\$2,966.98	\$2,966.98	7/17/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration/Coordination

Description

Conservation delivery administration/coordination for Jackson County.

Category

ADMINISTRATION/COORDINATION

Start Date

1-Sep-19

End Date

17-Jul-20

Has Rates and Hours?

No

Actual Results

\$2,573.30 September 2019 - \$1,133.33 rent 44%, \$819.16 vehicle repairs 31.8%, \$371.03 equip repairs 14.4%, \$148 office supplies 5.8%, \$73.60 postage 2.9%, \$28.18 employee expense 1.1%.
 \$513.78 09/30/19 - BWSR Academy Training expense 100%.
 \$511.74 October 2019 - \$359.22 office supplies 70.2%, \$141.52 supervisor travel & training 27.7%, \$11 vehicle maint 2.1%.
 \$2,143.42 November 2019 - \$1,133.33 rent 53%, \$937.72 Educ/Promo 43.7%, \$48.20 vehicle maint 2.2%, \$24.17 office supplies 1.1%.
 \$4,204.35 Dec 2019 - \$2,266.66 rent 53.9%, \$1,073.93 office supplies 25.5%, \$604.08 supervisor expense 14.4%, \$134.68 employee mileage 3.2%, \$95 postage 2.3%, \$20 educ/promotion 0.5%, \$10 vehicle maint 0.2%.
 \$611.50 January 2020 - \$500 rent 81.77%, \$70.90 vehicle maint, 11.59%, \$40.60 office supplies 6.64%.
 \$849.41 February 2020 - \$500 rent 58.86%, \$212 supervisor expense \$24.96, \$68.75 postage 8.09%, \$30 Educ/Promo 3.53%, \$28.66 office supplies 3.37%, \$10 vehicle maint 1.18%.
 \$649.59 March 2020 - \$500 rent 76.97%, \$119.63 postage 18.42%, \$29.96 office supplies 4.61%.
 \$1,802.00 April 2020 - \$1,161.54 educ/promo 64.46%, \$500 rent 27.75%, \$90.01 office supplies 5%, \$50.45 postage 2.8%.
 \$650.66 May 2020 - \$500 rent 76.85%, \$150.66 supervisor expense 23.15%.
 \$837.27 June 2020 - \$500 rent 59.72%, \$184 supervisor travel 21.98%, \$85.79 vehicle maint 10.25%, \$59.75 postage 7.14%, \$7.73 office supplies 0.92%.

Grant Activity - Supplies & Equipment

Description Supplies & equipment expenditures for conservation delivery in Jackson County.

Category SUPPLIES/EQUIPMENT

Start Date 1-Sep-19

End Date 17-Jul-20

Has Rates and Hours? No

Actual Results
 \$374.44 September 2019 \$325.65 fuel 87%, \$48.79 field supplies 13%.
 \$1,151.08 October 2019 - \$835.92 field supplies 72.7%, \$315.16 vehicle fuel 27.3%.
 \$273.54 November 2019 - \$229.17 fuel 83.8%, \$44.37 field supplies 16.2%.
 \$220.56 December 2019 - \$188.58 fuel 85.5%, \$31.98 field supplies 14.5%.
 \$187.46 January 2020 - fuel 100%
 \$156.00 February 2020 - fuel 100%
 \$199.79 March 2020 - fuel 100%
 \$48.37 April 2020 - fuel 100%
 \$135.34 May 2020 - fuel 100%
 \$220.40 June 2020 fuel 100%

Grant Attachments

Document Name	Document Type	Description
2020/2021 Programs and Operations Grants	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Jackson SWCD
2020/2021 Programs and Operations Grants EXECUTED	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Jackson SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/06/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 07/21/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/13/2020
Financial Report	Grant	2020 - Conservation Delivery (Jackson SWCD)