

COMMISSIONERS

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan-Dec	Actual Jan-Dec	Actual Jan-Dec	Actual Jan-Dec	Actual Jan-Dec	Budget Jan-Dec	Actual Jan-Jun	Budget Jan-Dec
01-002-000-0000-5860	Refunds And Reimbursements	0	(799)	(1,898)	(16,392)	(6,484)	0	(421)	0
01-002-000-0000-5861	Reimbursements - Insurance	0	0	0	(151)	0	0	0	0
01-002-000-0000-6103	Salaries & Wages - Permanent	93,170	96,234	95,765	98,829	99,239	101,500	45,994	101,500
01-002-000-0000-6111	Per Diems	19,264	16,136	10,855	11,523	15,171	20,000	6,150	15,000
01-002-000-0000-6150	Life Insurance - County Share	206	142	135	142	139	142	71	145
01-002-000-0000-6153	Health Insurance County Share	0	0	0	129,513	171,044	191,914	95,957	179,790
01-002-000-0000-6163	PERA - County Share	5,591	5,618	5,331	5,518	5,661	6,075	2,300	5,075
01-002-000-0000-6175	FICA - County Share	5,508	5,492	4,763	5,853	6,377	7,533	2,802	6,293
01-002-000-0000-6176	Medicare - County Share	1,288	1,285	1,114	1,369	1,491	1,762	655	1,472
01-002-000-0000-6181	Employee Recognition Expenses	586	853	261	827	570	500	0	600
01-002-000-0000-6201	Telephone	1,467	2,125	2,101	2,101	2,101	2,000	875	2,100
01-002-000-0000-6240	Advertising, Legal Notices & Subscript	1,347	10,144	8,672	8,693	12,614	10,000	6,438	13,000
01-002-000-0000-6241	Conference, Training, Registration	12,885	15,681	14,036	16,926	18,603	21,000	15,252	23,000
01-002-000-0000-6260	Prof & Tech Services	41,084	1,662	4,498	56,957	22,112	10,000	198	10,000
01-002-000-0000-6330	Travel Expenses - Room & Board	2,917	4,482	2,492	1,366	2,171	4,500	404	4,000
01-002-000-0000-6334	Travel Expenses - Mileage	8,397	5,944	7,621	6,110	8,506	8,000	2,516	8,000
01-002-000-0000-6401	Office Supplies	23	0	18	0	0	0	0	0
01-002-000-0000-6404	Photography	325	0	415	0	357	0	0	0
01-002-000-0000-6452	Reference Books & Materials	0	0	0	0	0	0	0	0
01-002-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0
Commissioners	Revenues	0	(799)	(1,898)	(16,543)	(6,484)	0	(421)	0
	Expenditures	194,058	165,798	158,077	345,727	366,156	384,926	179,612	369,975
TOTAL	Net	194,058	164,999	156,179	329,184	359,671	384,926	179,191	369,975

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan-Dec	Actual Jan-Dec	Actual Jan-Dec	Actual Jan-Dec	Actual Jan-Dec	Budget Jan-Dec	Actual Jan-Jun	Budget Jan-Dec

COURTS

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan-Dec	Actual Jan-Dec	Actual Jan-Dec	Actual Jan-Dec	Actual Jan-Dec	Budget Jan-Dec	Actual Jan-Jun	Budget Jan-Dec
01-014-000-0000-5501	Fees - Misc Fees For Service	0	(50)	(158)	(17)	0	0	0	0
01-014-000-0000-5860	Refunds And Reimbursements	(26)	(736)	(401)	(419)	(492)	(400)	(787)	0
01-014-000-0000-6201	Telephone	0	0	0	0	0	0	0	0
01-014-000-0000-6260	Prof & Tech Services	4,732	394	3,901	13,484	23,723	25,000	121	15,000
01-014-000-0000-6264	Legal Fees	45,198	46,135	48,329	41,107	52,752	46,000	13,516	50,000
COURTS	Revenues	(26)	(786)	(559)	(436)	(492)	(400)	(787)	0
	Expenditures	49,930	46,529	52,230	54,591	76,475	71,000	13,637	65,000
TOTAL	Net	49,904	45,743	51,671	54,155	75,983	70,600	12,849	65,000
AccountNumber	AccountDescription	2015 Actual Jan-Dec	2016 Actual Jan-Dec	2017 Actual Jan-Dec	2018 Actual Jan-Dec	2019 Actual Jan-Dec	2020 Budget Jan-Dec	2020 Actual Jan-Jun	2021 Budget Jan-Dec

PROBATION CASE REDUCTION

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Actual Jan-Dec	Actual Actual Jan-Dec	Actual Actual Jan-Dec	Actual Actual Jan-Dec	Actual Actual Jan-Dec	Budget Budget Jan-Dec	Actual Actual JanTo Jun	Budget Budget
01-016-000-0000-5320	Mn State Program Grants	(21,248)	(21,236)	(21,301)	(20,891)	(21,567)	(21,329)	(5,532)	(21,329)
01-016-000-0000-6103	Salaries & Wages - Permanent	0	0	0	0	0	0	0	0
01-016-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0
01-016-000-0000-6150	Life Insurance - County Share	0	0	0	0	0	0	0	0
01-016-000-0000-6153	Health Insurance - County Share	0	0	0	0	0	0	0	0
01-016-000-0000-6163	PERA - County Share	0	0	0	0	0	0	0	0
01-016-000-0000-6175	FICA - County Share	0	0	0	0	0	0	0	0
01-016-000-0000-6176	Medicare - County Share	0	0	0	0	0	0	0	0
01-016-000-0000-6201	Telephone	0	0	0	0	0	0	0	0
01-016-000-0000-6241	Conference, Training, Registration	0	0	0	0	0	0	0	0
01-016-000-0000-6260	Prof & Tech Services	19,883	21,236	21,301	20,918	21,567	21,329	10,887	21,329
01-016-000-0000-6330	Travel Expenses - Room & Board	0	0	0	0	0	0	0	0
01-016-000-0000-6334	Travel Expenses - Mileage	0	0	0	0	0	0	0	0
01-016-000-0000-6401	Office Supplies	450	0	0	0	0	0	0	0
01-016-000-0000-6452	Reference Books & Materials	0	0	0	0	0	0	0	0
01-016-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0
01-016-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0
01-016-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0
PROBATION CASE	Revenues	(21,248)	(21,236)	(21,301)	(20,891)	(21,567)	(21,329)	(5,532)	(21,329)
REDUCTION	Expenditures	20,333	21,236	21,301	20,918	21,567	21,329	10,887	21,329
TOTAL	Net	(915)	0	0	27	0	0	5,355	0
AccountNumber	AccountDescription	2015 Actual Actual Jan-Dec	2016 Actual Actual Jan-Dec	2017 Actual Actual Jan-Dec	2018 Actual Actual Jan-Dec	2019 Actual Actual Jan-Dec	2020 Budget Budget Jan-Dec	2020 Actual Actual JanTo Jun	2021 Budget Budget

REMOTE ELECTRONIC MONITOR (REAM)

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-017-000-0000-5320	MN State Program Grants	(2,472)	(538)	(1,247)	(2,318)	(2,399)	(2,500)	(1,207)	(2,500)
01-017-000-0000-6260	Prof & Tech Services	2,472	538	1,247	3,038	1,929	2,500	1,573	2,500
REMOTE ELECTRONIC MONITOR (REAM)	Revenues	(2,472)	(538)	(1,247)	(2,318)	(2,399)	(2,500)	(1,207)	(2,500)
	Expenditures	2,472	538	1,247	3,038	1,929	2,500	1,573	2,500
TOTAL	Net	0	0	0	720	(470)	0	366	0

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec

JUVENILE RESTITUTION GRANT

2020 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-018-000-0000-5320	MN State Program Grants	0	0	0	0	0	0	0	0
01-018-000-0000-5384	Other Intergovernmental Revenues	0	0	0	0	0	0	0	0
01-018-000-0000-5910	Transfers In	0	0	0	0	0	0	0	0
01-018-000-0000-6260	Prof & Tech Services	448	0	200	50	474	0	0	0
JUVENILE RESTITUTION GRANT	Revenues	0	0	0	0	0	0	0	0
	Expenditures	448	0	200	50	474	0	0	0
TOTAL	Net	448	0	200	50	474	0	0	0

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec

SEX OFFENDER EVALUATION

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-019-000-0000-5860	Refunds And Reimbursements	(1,200)	(1,200)	0	(600)	(600)	(1,400)	(700)	(1,400)
01-019-000-0000-6260	Prof & Tech Services	2,400	1,850	0	850	1,000	2,000	800	2,000
SEX OFFENDER EVALUATION	Revenues	(1,200)	(1,200)	0	(600)	(600)	(1,400)	(700)	(1,400)
	Expenditures	2,400	1,850	0	850	1,000	2,000	800	2,000
TOTAL	Net	1,200	650	0	250	400	600	100	600

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec

LAW LIBRARY

2021 Budget

AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec
01-020-000-0000-5610	Statutory Fines	(25,501)	(27,640)	(22,292)	(27,479)	(27,279)	(19,395)	(9,675)	(19,395)
01-020-000-0000-5860	Refunds And Reimbursements	0	0	(191)	(554)	(2,425)	0	(63)	0
01-020-000-0000-6240	Advertising, Legal Notices & Subscript	0	0	0	0	0	6,585	0	6,585
01-020-000-0000-6240	Online Subscriptions	0	0	0	0	0	0	0	0
01-020-000-0000-6260	Prof & Tech Services	0	0	0	0	0	0	0	0
01-020-000-0000-6310	Computer/Printer Maintenance	0	0	0	0	0	0	0	0
01-020-000-0000-6380	Custodian Services	2,400	1,660	400	1,300	1,200	1,200	0	1,200
01-020-000-0000-6401	Office Supplies	0	26	0	0	0	200	0	200
01-020-000-0000-6452	Reference Books & Materials	17,196	23,244	22,974	18,483	19,325	11,410	8,999	11,410
LAW LIBRARY	Revenues	(25,501)	(27,640)	(22,483)	(28,033)	(29,704)	(19,395)	(9,738)	(19,395)
	Expenditures	19,596	24,930	23,374	19,783	20,525	19,395	8,999	19,395
TOTAL	Net	(5,905)	(2,710)	891	(8,250)	(9,178)	0	(739)	0
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

AUDITOR / TREASURER

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-041-000-0000-5111	License Fees - Auctioneer	(60)	(60)	(60)	(90)	(110)	(60)	(50)	(50)
01-041-000-0000-5113	License Fees - Tobacco	0	(1,250)	(1,000)	(1,000)	(1,000)	(1,000)	0	(1,000)
01-041-000-0000-5114	License Fees - Beer	(125)	(125)	(45)	(100)	(75)	(100)	(25)	(25)
01-041-000-0000-5115	License Fees - Liquor & Wine	(4,450)	(4,725)	(6,080)	(7,355)	(6,480)	(6,000)	(6,000)	(6,000)
01-041-000-0000-5118	Permit Fees - Dance/Fireworks/Cemetery	(40)	(80)	(60)	(40)	(40)	(50)	(40)	(40)
01-041-000-0000-5501	Fees - Misc Fees For Service	(11,394)	(10,607)	(8,914)	(11,357)	(11,827)	(9,500)	(5,964)	(10,000)
01-041-000-0000-5502	Fees - Repurchase Agreement	0	0	0	0	(100)	0	0	0
01-041-000-0000-5860	Refunds And Reimbursements	(845)	(126)	(157)	(2,427)	(12,861)	(89,978)	0	(91,631)
01-041-000-0000-5864	Reimbursements - Credit Card Expense	(11,582)	(9,423)	(11,139)	(13,389)	(14,286)	0	(4,828)	0
01-041-000-0000-6103	Salaries & Wages - Permanent	207,454	217,044	218,706	244,975	252,554	318,310	118,049	329,998
01-041-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0
01-041-000-0000-6107	Salaries & Wages - Overtime	0	0	0	1,173	790	1,000	1,964	1,000
01-041-000-0000-6150	Life Insurance - County Share	161	111	108	113	113	114	57	114
01-041-000-0000-6153	Health Insurance County Share	0	0	0	75,549	76,120	96,372	36,588	102,789
01-041-000-0000-6163	PERA - County Share	15,559	16,278	16,368	18,277	18,922	23,874	9,001	24,750
01-041-000-0000-6175	FICA - County Share	11,570	11,490	11,857	13,446	13,648	19,736	6,476	20,460
01-041-000-0000-6176	Medicare - County Share	2,706	2,687	2,773	3,145	3,192	4,616	1,514	4,785
01-041-000-0000-6201	Telephone	0	0	0	0	0	0	0	0
01-041-000-0000-6202	Postage	0	221	144	228	37	150	75	150
01-041-000-0000-6240	Advertising, Legal Notices & Subscript	1,910	1,401	1,708	2,320	1,808	2,000	703	2,000
01-041-000-0000-6241	Conference, Training, Registration	690	660	835	640	740	800	752	1,200
01-041-000-0000-6260	Prof & Tech Services	4,004	4,366	4,537	4,648	6,990	5,000	3,053	5,100
01-041-000-0000-6262	Credit Card Processing Services	0	0	0	0	0	0	0	0
01-041-000-0000-6310	Equipment Repairs & Maintenance	0	0	0	0	0	0	0	0
01-041-000-0000-6330	Travel Expenses - Room & Board	1,270	470	804	185	750	1,000	180	1,000
01-041-000-0000-6334	Travel Expenses - Mileage	797	560	429	429	994	650	164	650
01-041-000-0000-6401	Office Supplies	2,927	2,417	2,422	2,563	2,826	2,500	902	3,000
01-041-000-0000-6452	Reference Books & Materials	85	0	159	0	0	0	0	0
01-041-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	175	0	0	0
01-041-000-0000-6650	Capital Outlay \$300-\$4999	315	0	7,117	0	772	0	348	350
01-041-000-0000-6801	Refunds & Reimbursements	833	0	0	0	0	0	0	0
01-041-000-0000-6804	Reimbursable - Credit Card Expense	11,582	9,423	11,536	13,157	15,417	0	4,424	0
AUDITOR / TREASURER	Revenues	(28,496)	(26,396)	(27,455)	(35,758)	(46,778)	(106,688)	(16,907)	(108,746)
	Expenditures	261,863	267,128	279,503	380,848	395,848	476,122	184,251	497,346
TOTAL	Net	233,367	240,732	252,048	345,090	349,070	369,434	167,344	388,600
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

COORDINATOR

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan-Dec	Actual Jan-Dec	Actual Jan-Dec	Actual Jan-Dec	Actual Jan-Dec	Budget Jan-Dec	Actual Jan-Jun	Budget Jan-Dec
01-050-000-0000-5501	Fees - Misc Fees For Service	(46,512)	(1,178)	(21)	0	0	0	0	0
01-050-000-0000-5860	Refunds And Reimbursements	(3,469)	(1,723)	(72)	(17,873)	(4,682)	(3,100)	0	(3,100)
01-050-000-0000-6103	Salaries & Wages - Permanent	149,812	132,081	138,894	147,899	153,746	162,934	73,859	173,302
01-050-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0
01-050-000-0000-6107	Salaries & Wages - Overtime	0	0	0	0	0	0	0	0
01-050-000-0000-6150	Life Insurance - County Share	86	57	57	57	57	57	28	57
01-050-000-0000-6153	Health Insurance County Share	0	0	0	26,768	30,509	46,392	23,196	50,376
01-050-000-0000-6163	PERA - County Share	11,236	9,906	10,417	11,092	11,531	12,220	5,539	12,998
01-050-000-0000-6175	FICA - County Share	8,807	7,645	8,239	8,785	9,142	10,102	4,337	10,745
01-050-000-0000-6176	Medicare - County Share	2,060	1,788	1,927	2,055	2,138	2,363	1,014	2,513
01-050-000-0000-6177	Unemployment	0	0	0	0	0	0	0	0
01-050-000-0000-6182	Employee Wellness Plan	0	0	0	3,403	3,739	4,000	650	4,000
01-050-000-0000-6201	Telephone	996	737	769	738	765	800	316	800
01-050-000-0000-6202	Postage	54	15	0	0	10	50	0	50
01-050-000-0000-6240	Advertising, Legal Notices & Subscript	11,149	9,616	5,758	14,281	17,087	12,000	9,260	17,000
01-050-000-0000-6241	Conference, Training, Registration	3,297	2,915	2,913	2,359	1,861	4,000	1,280	3,500
01-050-000-0000-6260	Prof & Tech Services	7,759	16,012	469	1,698	20,637	14,000	262	25,000
01-050-000-0000-6330	Travel Expenses - Room & Board	1,512	1,257	1,329	1,141	2,222	1,600	12	1,500
01-050-000-0000-6334	Travel Expenses - Mileage	3,245	913	936	946	1,061	1,500	69	1,000
01-050-000-0000-6401	Office Supplies	1,060	326	576	593	470	800	82	800
01-050-000-0000-6452	Reference Books & Materials	2,778	874	0	25	0	250	0	200
01-050-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0
01-050-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0
01-050-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0
COORDINATOR	Revenues	(49,981)	(2,901)	(93)	(17,873)	(4,682)	(3,100)	0	(3,100)
	Expenditures	203,851	184,142	172,284	221,840	254,974	273,068	119,905	303,841
TOTAL	Net	153,870	181,241	172,191	203,967	250,293	269,968	119,905	300,741
AccountNumber	AccountDescription	2015 Actual Jan-Dec	2016 Actual Jan-Dec	2017 Actual Jan-Dec	2018 Actual Jan-Dec	2019 Actual Jan-Dec	2020 Budget Jan-Dec	2020 Actual Jan-Jun	2021 Budget Jan-Dec

INFORMATION SYSTEMS

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan-Dec	Actual Jan-Dec	Actual Jan-Dec	Actual Jan-Dec	Actual Jan-Dec	Budget Jan-Dec	Actual Jan-Jun	Budget Jan-Dec
01-061-000-0000-5320	MN State Program Grants	0	0	0	0	0	0	0	0
01-061-000-0000-5501	Fees - Misc Fees For Service	(38,285)	(64,728)	(75,951)	(91,928)	(95,074)	(91,250)	(41,320)	(97,850)
01-061-000-0000-5821	Sale Of Commodities And Property	0	(554)	(400)	0	0	0	0	0
01-061-000-0000-5860	Refunds And Reimbursements	(12,335)	(1,879)	(1,917)	(1,668)	(13,582)	(2,100)	(1,883)	(2,100)
01-061-000-0000-5864	Reimbursements - Other Co. Gov't Expense	(32,793)	(36,508)	(27,828)	(31,469)	(37,241)	0	(11,659)	
01-061-000-0000-6103	Salaries & Wages - Permanent	163,126	179,422	190,787	204,124	214,498	223,995	102,087	236,223
01-061-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0
01-061-000-0000-6107	Salaries & Wages - Overtime	6,287	32	330	1,522	850	2,500	292	2,500
01-061-000-0000-6150	Life Insurance - County Share	147	113	112	113	113	114	57	114
01-061-000-0000-6153	Health Insurance County Share	0	0	0	41,185	46,876	48,153	24,076	52,058
01-061-000-0000-6163	PERA - County Share	12,706	13,459	14,334	15,276	15,972	16,780	7,638	17,717
01-061-000-0000-6175	FICA - County Share	9,759	10,149	10,877	12,027	12,613	13,888	6,005	14,646
01-061-000-0000-6176	Medicare - County Share	2,282	2,374	2,544	2,813	2,950	3,248	1,404	3,425
01-061-000-0000-6201	Telephone	1,834	1,862	1,834	2,018	2,037	1,980	774	2,130
01-061-000-0000-6240	Advertising, Legal Notices & Subscript	0	0	0	0	0	0	0	0
01-061-000-0000-6241	Conference, Training, Registration	11,585	8,489	9,782	10,428	10,160	10,500	10,245	10,500
01-061-000-0000-6262	Data Processing Services	149,278	166,347	160,021	186,272	152,438	195,530	125,735	189,220
01-061-000-0000-6310	Equipment Repairs & Maintenance	2,637	2,116	2,239	1,937	2,001	3,000	1,982	3,000
01-061-000-0000-6330	Travel Expenses - Room & Board	514	385	383	369	193	1,000	8	1,000
01-061-000-0000-6334	Travel Expenses - Mileage	1,860	933	1,084	1,005	883	1,000	351	1,000
01-061-000-0000-6345	Rentals & Service Agreements	22,058	13,876	17,822	18,676	24,995	37,855	8,829	20,375
01-061-000-0000-6401	Office Supplies	155	229	57	98	919	250	19	250
01-061-000-0000-6402	Data Processing Supplies	7,804	8,168	6,194	9,562	0	0	0	0
01-061-000-0000-6452	Reference Books & Materials	85	0	0	0	0	0	0	0
01-061-000-0000-6453	Computer Software	10,748	31,278	17,797	6,261	24,713	55,450	4,793	70,000
01-061-000-0000-6640	Non-Expendible Supplies Under \$300	5,226	9,004	6,055	5,840	18,317	20,000	8,178	20,000
01-061-000-0000-6650	Capital Outlay \$300-\$4999	51,258	43,917	43,779	18,045	56,420	3,180	10,116	23,000
01-061-000-0000-6660	Fixed Assets In Excess Of \$5000	25,121	24,785	26,801	21,960	48,121	40,000	20,078	50,000
01-061-000-0000-6804	Reimbursable - Other Co. Gov't Expense	32,793	36,778	27,558	31,485	38,077	0	4,859	0
INFORMATION SYSTEMS	Revenues	(83,413)	(103,669)	(106,096)	(125,065)	(145,897)	(93,350)	(54,861)	(99,950)
	Expenditures	517,263	553,716	540,390	591,016	673,147	678,423	337,527	717,158
TOTAL	Net	433,850	450,047	434,294	465,951	527,250	585,073	282,666	617,208
		2015	2016	2017	2018	2019	2020	2020	2021
		Actual	Actual	Actual	Actual	Actual	Budget	Actual	Budget
AccountNumber	AccountDescription	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Jun	Jan-Dec

CENTRAL SERVICES

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-062-000-0000-5501	Fees - Misc Fees For Service	(8,690)	(8,107)	(3,037)	0	0	0	0	0
01-062-000-0000-5860	Refunds And Reimbursements	(5,124)	(6,190)	(5,206)	(4,173)	(6,925)	(5,000)	(853)	(2,500)
01-062-000-0000-6201	Telephone	0	0	0	0	0	0	0	0
01-062-000-0000-6202	Postage	20,951	25,886	16,604	23,888	23,931	25,000	14,650	25,000
01-062-000-0000-6260	Prof & Tech Services	0	0	0	0	0	0	0	0
01-062-000-0000-6310	Equipment Repairs & Maintenance	0	0	0	0	0	0	0	0
01-062-000-0000-6345	Rentals & Service Agreements	202	0	0	0	0	0	0	0
01-062-000-0000-6403	Office Supplies	1,820	3,251	2,006	2,318	1,900	2,500	980	2,500
01-062-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0
01-062-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0
CENTRAL SERVICES	Revenues	(13,814)	(14,297)	(8,243)	(4,173)	(6,925)	(5,000)	(853)	(2,500)
	Expenditures	22,973	29,137	18,610	26,206	25,831	27,500	15,630	27,500
TOTAL	Net	9,159	14,840	10,367	22,033	18,906	22,500	14,777	25,000

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec

ELECTIONS & REDISTRICTING

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual JanTo Jun	Budget Jan - Dec
01-063-000-0000-5501	Fees - Misc Fees For Service	0	0	0	0	0	0	(25)	0
01-063-000-0000-5503	Fees - Filing	0	(510)	0	(490)	0	(500)	0	0
01-063-000-0000-5860	Refunds And Reimbursements	(10,806)	(10,762)	(15,251)	(25)	(22,585)	(15,000)	(28,314)	(5,000)
01-063-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	68	0
01-063-000-0000-6111	Per Diems	0	0	0	0	0	0	0	0
01-063-000-0000-6150	Life Insurance - County Share	0	0	0	0	0	0	0	0
01-063-000-0000-6163	PERA - County Share	0	0	0	0	0	0	0	0
01-063-000-0000-6175	FICA - County Share	0	0	0	0	0	0	0	0
01-063-000-0000-6176	Medicare - County Share	0	0	0	0	0	0	0	0
01-063-000-0000-6240	Advertising, Legal Notices & Subscript	0	6,363	0	10,413	89	11,000	4,230	0
01-063-000-0000-6241	Conference, Training, Registration	0	316	0	0	60	300	0	0
01-063-000-0000-6260	Prof & Tech Services	0	4,125	0	0	1,324	0	0	0
01-063-000-0000-6271	Redistricting Expenses	0	0	0	0	0	0	0	0
01-063-000-0000-6310	Equipment Repairs & Maintenance	0	0	0	0	0	0	0	0
01-063-000-0000-6330	Travel Expenses - Room & Board	0	1,285	0	1,580	6	2,000	1,495	300
01-063-000-0000-6334	Travel Expenses - Mileage	0	226	0	313	304	350	0	300
01-063-000-0000-6345	Rentals & Service Agreements	8,965	10,253	11,820	11,820	11,759	13,000	455	13,000
01-063-000-0000-6401	Office Supplies	153	27,605	797	29,010	5,673	32,000	14,275	750
01-063-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	5,959	1,280	0	0	0
01-063-000-0000-6660	Fixed Assets In Excess Of \$5000	0	42,506	0	5,595	37,418	10,000	0	0
01-063-850-0000-5320	MN State Program Grants	0	0	0	(10,006)	(42,018)	0	0	0
01-063-850-0000-6650	Capital Outlay \$300-\$4999	0	0	0	4,411	3,840	0	760	0
01-063-850-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	5,595	37,418	0	0	0
ELECTIONS & REDISTRICTING	Revenues	(10,806)	(11,272)	(15,251)	(10,521)	(64,603)	(15,500)	(28,339)	(5,000)
	Expenditures	9,118	92,679	12,617	74,696	99,171	68,650	21,283	14,350
	Net	(1,688)	81,407	(2,634)	64,175	34,568	53,150	(7,057)	9,350
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual JanTo Jun	2021 Budget Jan - Dec

ATTORNEY

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-091-000-0000-5501	Fees - Misc Fees For Service	(4,270)	(4,115)	(3,844)	(4,682)	(2,785)	(2,500)	(1,244)	(2,500)
01-091-000-0000-5509	Fees - Restitution And Reimbursement	(596)	(599)	(1,549)	(1,046)	(237)	0	(80)	0
01-091-000-0000-5615	Statutory Fees	0	0	0	0	0	0	0	0
01-091-000-0000-5651	Forfeited And Seized Property	(868)	(630)	(711)	(3,439)	(122)	0	(356)	0
01-091-000-0000-5821	Sale Of Commodities And Property	0	0	0	0	0	0	(129)	0
01-091-000-0000-5860	Refunds And Reimbursements	0	0	0	0	(1,000)	0	0	0
01-091-000-0000-6103	Salaries & Wages - Permanent	222,830	233,203	244,798	258,654	265,166	280,152	120,890	266,064
01-091-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0
01-091-000-0000-6107	Salaries & Wages - Overtime	0	0	0	105	712	0	0	0
01-091-000-0000-6150	Life Insurance - County Share	162	111	113	113	109	143	57	143
01-091-000-0000-6153	Health Insurance - County Share	0	0	0	51,870	56,002	75,657	37,956	65,868
01-091-000-0000-6163	PERA - County Share	16,712	17,490	18,360	19,407	19,941	21,012	9,067	19,955
01-091-000-0000-6175	FICA - County Share	12,583	13,302	13,871	14,721	14,971	17,370	6,759	16,496
01-091-000-0000-6176	Medicare - County Share	2,943	3,111	3,244	3,443	3,501	4,063	1,581	3,858
01-091-000-0000-6201	Telephone	303	303	312	312	312	400	111	720
01-091-000-0000-6202	Postage	39	19	0	5	0	50	51	50
01-091-000-0000-6241	Conference, Training, Licensing	3,709	1,069	2,999	6,595	3,896	4,000	2,364	4,000
01-091-000-0000-6260	Prof & Tech Services	2,923	1,779	2,623	3,203	18,375	20,600	5,909	20,000
01-091-000-0000-6310	Equipment Repairs & Maintenance	0	0	0	0	0	0	0	0
01-091-000-0000-6330	Travel Expenses - Room & Board	559	285	0	229	0	1,000	0	1,000
01-091-000-0000-6334	Travel Expenses - Mileage	1,939	620	394	641	92	2,000	0	1,000
01-091-000-0000-6345	Rentals & Service Agreements	2,953	3,009	3,206	3,054	2,626	3,555	1,070	4,000
01-091-000-0000-6401	Office Supplies	1,889	1,224	1,322	1,132	865	2,000	854	2,000
01-091-000-0000-6452	Reference Books & Materials	1,396	985	1,142	602	354	1,400	341	1,400
01-091-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0
01-091-000-0000-6650	Capital Outlay \$300-\$4999	877	0	0	827	3,914	0	800	0
01-091-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0
01-091-010-0000-5615	Statutory Penalty Prostitution	0	(150)	(180)	0	0	0	0	0
01-091-010-0000-6241	Conference, Training, Licensing	0	0	0	0	0	0	0	0
01-091-775-0000-5501	Fees - Restitution And Reimbursement	0	0	0	0	0	0	0	0
01-091-775-0000-5509	Fees - Restitution And Reimbursement	0	0	0	0	0	0	0	0
01-091-776-0000-6803	Miscellaneous Expense	0	0	0	0	0	0	0	0
ATTORNEY	Revenues	(5,734)	(5,494)	(6,284)	(9,167)	(4,145)	(2,500)	(1,809)	(2,500)
	Expenditures	271,817	276,510	292,384	364,913	390,837	433,402	187,810	406,554
TOTAL	Net	266,083	271,016	286,100	355,746	386,692	430,902	186,001	404,054
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

RECORDER

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-101-000-0000-5501	Fees - Misc Fees For Service	(51,888)	(44,533)	(49,202)	(45,551)	(51,902)	(43,500)	(26,904)	(43,500)
01-101-000-0000-5504	Fees - Recorders Equipment	(26,030)	(22,650)	(25,264)	(21,231)	(22,710)	(20,000)	(12,010)	(20,000)
01-101-000-0000-5505	Fees - County Surcharges	0	0	0	0	0	0	0	0
01-101-000-0000-5508	Fees - Well Certification	(415)	(225)	(120)	(188)	(218)	(175)	(83)	(175)
01-101-000-0000-5511	Fees - Vital Statistics	0	0	0	0	0	0	0	0
01-101-000-0000-5810	Unearned Escrow Revenue	0	0	0	0	0	0	0	0
01-101-000-0000-5860	Refunds And Reimbursements	(210)	0	0	0	(46)	0	(1,205)	0
01-101-000-0000-6103	Salaries & Wages - Permanent	93,503	97,984	102,569	109,122	114,327	120,559	54,652	157,577
01-101-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0
01-101-000-0000-6150	Life Insurance - County Share	83	56	57	57	57	57	28	86
01-101-000-0000-6153	Health Insurance County Share	0	0	0	13,917	15,367	16,383	8,191	29,123
01-101-000-0000-6163	PERA - County Share	7,012	7,349	7,693	8,184	8,574	9,042	4,099	11,819
01-101-000-0000-6175	FICA - County Share	5,612	5,847	6,121	6,538	6,821	7,475	3,256	9,770
01-101-000-0000-6176	Medicare - County Share	1,313	1,367	1,431	1,529	1,595	1,749	762	2,285
01-101-000-0000-6201	Telephone	0	0	0	0	0	0	0	0
01-101-000-0000-6240	Advertising, Legal Notices & Subscript	0	0	0	0	0	0	0	0
01-101-000-0000-6241	Conference, Training, Registration	830	711	815	935	915	1,000	915	1,000
01-101-000-0000-6260	Prof & Tech Services	58,106	82,608	240	249	230	275	59	275
01-101-000-0000-6310	Equipment Repairs & Maintenance	750	750	750	2,818	750	775	0	775
01-101-000-0000-6330	Travel Expenses - Room & Board	1,214	1,097	1,478	1,589	1,774	2,000	1,632	2,000
01-101-000-0000-6334	Travel Expenses - Mileage	568	566	386	333	741	600	167	600
01-101-000-0000-6345	Rentals & Service Agreements	0	0	0	0	0	0	0	0
01-101-000-0000-6401	Office Supplies	2,572	1,480	1,315	2,069	1,876	2,000	339	2,000
01-101-000-0000-6452	Reference Books & Materials	0	0	0	0	0	0	0	0
01-101-000-0000-6640	Non-Expendible Supplies Under \$300	0	300	0	0	450	250	0	250
01-101-000-0000-6650	Capital Outlay \$300-\$4999	4,153	3,786	4,748	4,554	4,060	0	17,276	0
01-101-000-0000-6660	Fixed Assets In Excess Of \$5000	0	20,998	26,956	0	0	0	14,634	0
01-101-000-0000-6801	Refunds & Reimbursements	1,930	3,387	11,496	0	533	0	93	0
RECORDER	Revenues	(78,543)	(67,408)	(74,586)	(66,970)	(74,875)	(63,675)	(40,202)	(63,675)
	Expenditures	177,646	228,286	166,055	151,894	158,069	162,165	106,102	217,560
TOTAL	Net	99,103	160,878	91,469	84,924	83,194	98,490	65,900	153,885
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

ASSESSOR

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-103-000-0000-5501	Fees - Misc Fees For Service	(98,569)	(64,032)	(68,770)	(71,215)	(81,928)	(82,600)	(82,230)	(88,808)
01-103-000-0000-5860	Refunds And Reimbursements	(3,842)	(423)	(1,500)	(3,511)	(2,444)	0	(439)	0
01-103-000-0000-6103	Salaries & Wages - Permanent	300,132	284,183	249,322	268,552	282,924	298,528	126,816	301,229
01-103-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0
01-103-000-0000-6107	Salaries & Wages - Overtime	0	0	0	0	52	0	142	0
01-103-000-0000-6150	Life Insurance - County Share	247	156	139	140	139	142	68	142
01-103-000-0000-6153	Health Insurance County Share	0	0	0	70,010	65,979	74,904	35,519	77,601
01-103-000-0000-6163	PERA - County Share	22,510	21,314	18,699	20,026	21,037	22,390	9,522	22,593
01-103-000-0000-6175	FICA - County Share	16,416	15,378	13,502	15,139	16,155	18,509	7,256	18,677
01-103-000-0000-6176	Medicare - County Share	3,839	3,596	3,158	3,541	3,778	4,329	1,697	4,368
01-103-000-0000-6201	Telephone	0	0	0	0	0	0	0	0
01-103-000-0000-6240	Advertising, Legal Notices & Subscript	649	370	189	192	195	300	0	200
01-103-000-0000-6241	Conference, Training, Registration	4,265	1,259	5,200	1,949	4,869	5,600	630	3,800
01-103-000-0000-6260	Prof & Tech Services	0	0	0	0	0	0	0	0
01-103-000-0000-6310	Equipment Repairs & Maintenance	0	0	0	0	0	0	0	0
01-103-000-0000-6330	Travel Expenses - Room & Board	3,098	1,200	3,450	2,414	3,560	5,300	389	3,670
01-103-000-0000-6334	Travel Expenses - Mileage	10,624	5,033	4,878	4,190	5,208	6,500	43	5,770
01-103-000-0000-6345	Rentals & Service Agreements	0	0	0	0	0	0	0	0
01-103-000-0000-6401	Office Supplies	2,077	1,862	1,819	2,284	2,014	2,500	1,703	2,500
01-103-000-0000-6452	Reference Books & Materials	430	1,061	1,029	1,055	1,155	1,100	0	1,100
01-103-000-0000-6566	Gas	0	0	0	0	0	0	0	0
01-103-000-0000-6567	Auto Licenses	0	0	0	0	0	0	0	0
01-103-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	284	0	0	0
01-103-000-0000-6650	Capital Outlay \$300-\$4999	2,150	0	516	2,100	0	500	0	0
01-103-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0
ASSESSOR	Revenues	(102,411)	(64,455)	(70,270)	(74,726)	(84,372)	(82,600)	(82,669)	(88,808)
	Expenditures	366,437	335,412	301,901	391,592	407,348	440,602	183,785	441,650
TOTAL	Net	264,026	270,957	231,631	316,866	322,977	358,002	101,116	352,842
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

PLANNING & ZONING

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-105-000-0000-5116	Permit Fees - Building	(5,644)	(4,935)	(4,865)	(5,070)	(3,875)	(3,500)	(1,850)	(3,500)
01-105-000-0000-5117	Permit Fees - Zoning	(8,200)	(3,600)	(4,000)	(4,600)	(2,800)	(5,000)	(800)	(5,000)
01-105-000-0000-5320	MN State Program Grants	0	0	0	0	0	0	0	0
01-105-000-0000-5501	Fees - Misc Fees For Service	0	0	0	0	(1,200)	0	0	0
01-105-000-0000-5821	Sale Of Commodities And Property	(9)	0	0	0	0	0	0	0
01-105-000-0000-5860	Refunds And Reimbursements	(288)	0	0	0	(500)	0	0	0
01-105-000-0000-6103	Salaries & Wages - Permanent	45,208	47,433	48,253	49,040	52,457	54,763	25,580	58,154
01-105-000-0000-6105	Salaries & Wages - Part Time	5,082	0	0	0	0	0	0	0
01-105-000-0000-6107	Salaries & Wages - Overtime	128	0	0	0	0	200	0	200
01-105-000-0000-6111	Per Diems	3,901	3,131	3,310	2,656	2,332	3,000	566	3,000
01-105-000-0000-6150	Life Insurance - County Share	37	26	25	25	25	26	13	26
01-105-000-0000-6153	Health Insurance County Share	0	0	0	15,946	17,688	19,630	9,815	21,112
01-105-000-0000-6163	PERA - County Share	3,391	3,558	3,619	3,627	3,881	4,108	1,862	4,362
01-105-000-0000-6175	FICA - County Share	2,834	2,598	2,642	2,521	2,618	3,396	1,318	3,606
01-105-000-0000-6176	Medicare - County Share	663	608	618	590	612	795	308	844
01-105-000-0000-6188	Salaries - Proportioned	0	(25,542)	(51,177)	(14,794)	0	0	0	0
01-105-000-0000-6201	Telephone	240	240	240	240	240	300	120	300
01-105-000-0000-6240	Advertising, Legal Notices & Subscript	1,423	1,215	1,370	893	349	1,500	430	1,500
01-105-000-0000-6241	Conference, Training, Registration	934	601	640	505	977	1,000	190	1,000
01-105-000-0000-6260	Prof & Tech Services	0	0	0	0	0	0	0	0
01-105-000-0000-6310	Equipment Repairs & Maintenance	40	96	0	147	410	250	0	250
01-105-000-0000-6330	Travel Expenses - Room & Board	964	559	1,037	300	409	750	0	750
01-105-000-0000-6334	Travel Expenses - Mileage	1,871	692	1,130	826	65	750	322	750
01-105-000-0000-6345	Rentals & Service Agreements	0	0	0	0	0	0	0	0
01-105-000-0000-6401	Office Supplies	1,152	1,048	832	1,367	531	1,250	100	1,250
01-105-000-0000-6452	Reference Books & Materials	0	0	0	0	0	0	0	0
01-105-000-0000-6566	Gas	174	0	0	0	0	0	0	0
01-105-000-0000-6567	Auto Licenses	0	0	0	0	0	0	0	0
01-105-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0
01-105-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0
01-105-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0
01-105-000-0000-6801	Refunds & Reimbursements	0	0	0	0	0	0	0	0
PLANNING & ZONING	Revenues	(14,141)	(8,535)	(8,865)	(9,670)	(8,375)	(8,500)	(2,650)	(8,500)
	Expenditures	68,042	36,263	12,539	63,889	82,595	91,718	40,624	97,104
TOTAL	Net	53,901	27,728	3,674	54,219	74,220	83,218	37,974	88,604
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

INTEGRATED LAND RECORDS

2021 Budget

AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec
01-106-000-0000-5501	Fees - Misc Fees For Service	(28,633)	(24,794)	(27,808)	(24,387)	(24,981)	(20,000)	(13,211)	(20,500)
01-106-000-0000-5860	Refunds & Reimbursements	0	0	0	0	0	0	0	0
01-106-000-0000-6103	Salaries & Wages - Permanent	0	0	0	0	0	0	0	0
01-106-000-0000-6260	Prof & Tech Services	0	0	0	0	0	0	0	0
01-106-000-0000-6310	Equipment Repairs & Maintenance	0	0	372	500	500	0	128	500
01-106-000-0000-6453	Computer Software Programs	5,713	0	0	0	2,500	0	0	0
01-106-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0
01-106-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	3,736	0	0	5,290	0
01-106-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	78,020	6,595	(5,050)	0	0	0
INTEGRATED LAND RECORDS	Revenues	(28,633)	(24,794)	(27,808)	(24,387)	(24,981)	(20,000)	(13,211)	(20,500)
	Expenditures	5,713	0	78,392	10,831	(2,049)	0	5,418	500
TOTAL	Net	(22,920)	(24,794)	50,584	(13,556)	(27,030)	(20,000)	(7,793)	(20,000)
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

COUNTY BUILDINGS OPERATIONS & IMPROVEMENTS

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan-Dec	Actual Jan-Dec	Actual Jan-Dec	Actual Jan-Dec	Actual Jan-Dec	Budget Jan-Dec	Actual Jan - Jun	Budget Jan-Dec
01-111-000-0000-5320	MN State Program Grants	(78,792)	(78,792)	0	(7,895)	0	(7,500)	0	(7,500)
01-111-000-0000-5571	Fees - Building Rent	0	(161)	(82,500)	(108,721)	(120,867)	(152,640)	(76,298)	(152,655)
01-111-000-0000-5821	Sale of Commodities and Property	(11,219)	(20,710)	0	0	(1)	0	0	0
01-111-000-0000-5860	Refunds And Reimbursements	0	0	(13,159)	(26,696)	(21,218)	(17,000)	(8,137)	(17,000)
01-111-000-0000-6103	Salaries & Wages - Permanent	47,461	49,671	51,931	54,674	57,215	128,654	26,646	94,575
01-111-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0
01-111-000-0000-6107	Salaries & Wages - Overtime	0	0	0	0	0	500	0	500
01-111-000-0000-6150	Life Insurance - County Share	41	28	28	28	28	29	14	29
01-111-000-0000-6153	Health Insurance County Share	0	0	0	7,029	7,885	7,808	3,904	20,858
01-111-000-0000-6163	PERA - County Share	3,560	3,725	3,895	4,101	4,291	9,650	1,998	7,093
01-111-000-0000-6175	FICA - County Share	2,858	2,967	3,097	3,277	3,378	7,977	1,570	5,864
01-111-000-0000-6176	Medicare - County Share	668	694	724	766	790	1,866	367	1,372
01-111-000-0000-6201	Telephone	480	480	480	480	480	1,000	240	1,000
01-111-000-0000-6241	Conference, Training, Registration	75	50	160	100	160	1,000	100	1,000
01-111-000-0000-6249	Natural Gas	49,101	42,680	35,402	47,709	48,382	62,000	31,214	63,000
01-111-000-0000-6250	Electricity, Water & Sewer	64,796	69,115	68,809	75,314	75,907	80,000	30,613	80,000
01-111-000-0000-6254	Refuse Removal	3,663	4,445	4,914	5,226	6,302	6,000	2,469	6,000
01-111-000-0000-6255	Recycling	0	725	0	0	0	0	0	0
01-111-000-0000-6260	Prof & Tech Services	16,494	23,902	18,636	27,502	24,426	30,000	3,593	20,000
01-111-000-0000-6310	Equipment Repairs & Maintenance	14,571	26,706	22,984	10,345	40,280	22,500	4,951	46,000
01-111-000-0000-6312	Building Repairs & Maintenance	0	0	15,914	22,576	41,797	20,000	3,680	20,000
01-111-000-0000-6330	Travel Expenses - Room & Board	0	0	0	0	0	1,000	0	0
01-111-000-0000-6334	Travel Expenses - Mileage	938	494	504	705	962	1,500	724	1,500
01-111-000-0000-6345	Rentals & Service Agreements	0	0	0	0	0	0	0	0
01-111-000-0000-6380	Custodian Services	67,666	68,604	70,314	72,436	75,466	85,000	39,014	85,000
01-111-000-0000-6401	Office Supplies	3	9	4	0	164	0	0	0
01-111-000-0000-6410	Custodial/Building Supplies	15,411	12,244	15,455	12,565	10,495	12,500	5,528	12,500
01-111-000-0000-6461	Uniform Allowance	115	95	0	95	0	250	0	250
01-111-000-0000-6504	Safety Required Repairs/Equipment	150	2,034	1,401	0	341	1,000	23	1,000
01-111-000-0000-6561	Oil & Grease	0	0	0	0	0	0	0	0
01-111-000-0000-6564	Machinery/Vehicle Parts	0	0	0	0	0	0	0	0
01-111-000-0000-6566	Gas	5	145	0	0	0	0	0	0
01-111-000-0000-6567	Auto Licenses	0	0	0	0	0	0	0	0
01-111-000-0000-6590	Tools & Shop Materials	0	216	340	114	120	500	0	500
01-111-000-0000-6640	Non-Expendible Supplies Under \$300	785	251	636	737	863	1,000	1,097	1,000
01-111-000-0000-6650	Capital Outlay \$300-\$4999	0	4,649	5,294	3,966	2,219	2,500	403	2,500
01-111-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	10,079	22,370	1,080	10,000	0	10,000
COUNTY BUILDINGS OPERATIONS & IMPROVEMENTS	Revenues	(90,011)	(99,663)	(95,659)	(143,312)	(142,086)	(177,140)	(84,434)	(177,155)
	Expenditures	288,841	313,929	331,001	372,115	403,033	494,234	158,147	481,541
TOTAL	Net	198,830	214,266	235,342	228,803	260,947	317,094	73,712	304,386
AccountNumber	AccountDescription	2015 Actual Jan-Dec	2016 Actual Jan-Dec	2017 Actual Jan-Dec	2018 Actual Jan-Dec	2019 Actual Jan-Dec	2020 Budget Jan-Dec	2020 Actual Jan - Jun	2021 Budget Jan-Dec

CAPITAL PROJECTS

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Actual JanTo Jun	Budget Jan - Dec
01-113-000-0000-5571	Fees - Building Rent	0	0	(16,080)	(16,080)	(16,080)	(16,080)	(9,380)	(16,080)
01-113-000-0000-5710	Interest Income	(8,285)	(9,929)	(6,929)	(3,929)	(929)	0	0	0
01-113-000-0000-5821	Sale Of Commodities And Property	(100,000)	0	0	0	(1,086)	0	0	0
01-113-000-0000-5830	Misc Other Revenue	(21,956)	0	0	0	(3,588)	0	0	0
01-113-000-0000-5860	Refunds And Reimbursements	(3,100)	(111,406)	(44,543)	0	0	0	0	0
01-113-000-0000-5990	Payments on Principal	0	(100,000)	(100,000)	(100,000)	(100,000)	0	0	0
01-113-000-0000-6240	Advertising, Legal Notices & Subscript	0	0	0	0	0	0	0	0
01-113-000-0000-6260	Prof & Tech Services	5,555	51,728	12,461	42,250	9,915	0	48,992	0
01-113-000-0000-6330	Travel Expenses - Room & Board	0	0	0	0	0	0	0	0
01-113-000-0000-6334	Travel Expenses - Mileage	0	0	0	0	0	0	0	0
01-113-000-0000-6345	Rentals & Service Agreements	0	0	0	0	0	0	0	0
01-113-000-0000-6410	Custodial/Building Supplies	0	600	0	0	0	0	0	0
01-113-000-0000-6650	Capital Outlay \$300-\$4999	0	25,959	0	4,420	0	0	0	0
01-113-000-0000-6660	Fixed Assets In Excess Of \$5000	32,800	498,982	400,126	99,549	340,850	0	398,444	3,690,000
01-113-000-0000-6801	Refunds & Reimbursements	33,397	0	0	0	0	0	0	0
01-113-230-0000-5571	Fees - Building Rent	0	0	(7,920)	(7,920)	(7,920)	(7,920)	(4,620)	(7,920)
01-113-230-0000-6801	Refunds & Reimbursements	0	0	7,920	7,920	7,920	7,920	1,980	7,920
CAPITAL PROJECTS	Revenues	(133,341)	(221,335)	(175,472)	(127,929)	(129,602)	(24,000)	(14,000)	(24,000)
	Expenditures	71,752	577,269	420,507	154,139	358,685	7,920	449,416	7,920
TOTAL	Net	(61,589)	355,934	245,035	26,210	229,083	(16,080)	435,416	(16,080)
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Actual JanTo Jun	2021 Budget Jan - Dec

DRIVERS LICENSE

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-119-000-0000-5501	Fees - Misc Fees For Service	(16,929)	(16,974)	(15,587)	(15,620)	(20,103)	(15,972)	(9,439)	(15,972)
01-119-000-0000-5860	Refunds and Reimbursements	0	0	0	0	(500)	0	0	0
01-119-000-0000-6103	Salaries & Wages - Permanent	0	0	0	4,740	21,130	22,339	10,127	23,716
01-119-000-0000-6150	Life Insurance - County Share	0	0	0	3	14	11	7	11
01-119-000-0000-6153	Health Insurance County Share	0	0	0	694	3,943	7,808	1,952	4,132
01-119-000-0000-6163	PERA - County Share	0	0	0	356	1585	1676	760	1779
01-119-000-0000-6175	FICA - County Share	0	0	0	268	1,192	1,385	571	1,471
01-119-000-0000-6176	Medicare - County Share	0	0	0	63	279	324	134	344
01-119-000-0000-6201	Telephone	0	0	0	0	0	25	0	25
01-119-000-0000-6240	Advertising, Legal Notices & Subscript	0	0	0	64	493	150	0	150
01-119-000-0000-6330	Travel Expenses - Room & Board	0	0	0	0	0	150	0	150
01-119-000-0000-6334	Travel Expenses - Mileage	175	0	0	253	0	325	0	325
01-119-000-0000-6401	Office Supplies	559	677	597	736	671	675	225	675
01-119-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0
DRIVERS LICENSE	Revenues	(16,929)	(16,974)	(15,587)	(15,620)	(20,603)	(15,972)	(9,439)	(15,972)
	Expenditures	734	677	597	7,177	29,307	34,868	13,776	32,778
TOTAL	Net	(16,195)	(16,297)	(14,990)	(8,443)	8,704	18,896	4,337	16,806
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

VETERANS VAN

2021 Budget

AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec
01-120-000-0000-5751	Gifts And Donations	(500)	(500)	(2,000)	(1,000)	(3,000)	(500)	(1,000)	(500)
01-120-000-0000-5821	Sale Of Commodities And Property	0	0	0	0	0	0	0	0
01-120-000-0000-5860	Refunds And Reimbursements	(1,865)	(2,134)	(901)	(190)	(510)	(1,000)	(110)	(1,000)
01-120-000-0000-6201	Telephone	151	153	140	22	0	0	0	0
01-120-000-0000-6260	Prof & Tech Services	2,220	1,470	1,920	947	1,605	3,000	480	3,000
01-120-000-0000-6560	Automotive Repairs	83	60	67	285	165	1,000	0	1,000
01-120-000-0000-6566	Gas	957	584	685	486	607	1,000	176	1,000
01-120-000-0000-6567	Auto Licenses	0	16	0	16	0	20	0	20
01-120-000-0000-6670	Vehicles	0	0	0	0	0	0	0	0
VETERANS VAN	Revenues	(2,365)	(2,634)	(2,901)	(1,190)	(3,510)	(1,500)	(1,110)	(1,500)
	Expenditures	3,411	2,283	2,812	1,756	2,377	5,020	656	5,020
TOTAL	Net	1,046	(351)	(89)	566	(1,133)	3,520	(454)	3,520
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

VETERANS SERVICES

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-121-000-0000-5320	MN State Program Grants	0	0	0	0	0	0	0	0
01-121-000-0000-5860	Refunds And Reimbursements	0	0	0	0	(75)	0	0	0
01-121-000-0000-6103	Salaries & Wages - Permanent	66,152	69,260	72,440	47,152	21,130	59,859	10,127	23,716
01-121-000-0000-6105	Salaries & Wages - Part Time	0	0	0	24,078	34,297	0	16,371	39,893
01-121-000-0000-6150	Life Insurance - County Share	61	42	42	30	14	11	7	11
01-121-000-0000-6153	Health Insurance County Share	0	0	0	7,576	3,943	0	1,952	4,132
01-121-000-0000-6163	PERA - County Share	4,961	5,194	5,433	5,342	4,157	4,490	1,987	4,771
01-121-000-0000-6175	FICA - County Share	3,866	4,020	4,206	4,221	3,319	3,712	1,586	3,944
01-121-000-0000-6176	Medicare - County Share	904	940	984	987	776	868	371	923
01-121-000-0000-6201	Telephone	240	240	240	90	0	400	0	480
01-121-000-0000-6240	Advertising, Legal Notices & Subscript	613	395	80	1,307	511	2,000	1,234	3,000
01-121-000-0000-6241	Conference, Training, Registration	53	180	180	295	81	400	0	400
01-121-000-0000-6260	Prof & Tech Services	100	169	110	151	120	100	119	120
01-121-000-0000-6310	Equipment Repairs & Maintenance	0	47	188	200	0	200	0	200
01-121-000-0000-6330	Travel Expenses - Room & Board	1,266	1,107	1,012	1,897	1,610	1,400	0	1,400
01-121-000-0000-6334	Travel Expenses - Mileage	1,022	541	813	204	770	1,000	0	1,000
01-121-000-0000-6401	Office Supplies	338	258	287	829	212	500	0	500
01-121-000-0000-6452	Reference Books & Materials	85	300	40	224	0	300	0	300
01-121-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0
01-121-000-0000-6650	Capital Outlay \$300-\$4999	0	456	0	354	0	400	0	0
01-121-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0
01-121-900-0000-5382	CVSO Outreach Grant	0	0	0	0	0	0	0	0
01-121-900-0000-6830	CVSO Outreach Grant Expense	0	0	0	0	0	0	0	0
01-121-908-0000-5382	CVSO Operational Grant	(7,898)	(6,388)	(6,771)	(8,329)	(5,610)	(7,500)	(6,647)	(7,500)
01-121-908-0000-6830	CVSO Operational Grant Expense	7,898	6,388	6,771	8,329	5,619	7,500	4,813	7,500
VETERANS SERVICES	Revenues	(7,898)	(6,388)	(6,771)	(8,329)	(5,685)	(7,500)	(6,647)	(7,500)
	Expenditures	87,559	89,537	92,826	103,266	76,558	83,140	38,567	92,290
TOTAL	Net	79,661	83,149	86,055	94,937	70,873	75,640	31,920	84,790
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

GENERAL GOVERNMENT

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Actual JanTo Jun	Budget Jan - Dec
01-149-000-0000-6260	Prof & Tech Services	0	0	0	0	0	0	0	0
01-149-000-0000-6265	Audit Fees	61,005	43,060	48,535	55,385	62,125	60,000	11,990	65,000
01-149-000-0000-6330	Travel Expense - Room & Board	0	0	0	0	0	0	0	0
01-149-000-0000-6351	Property/Casualty Insurance	0	0	0	0	0	0	0	0
01-149-000-0000-6379	Other Misc Charges	77	141	10,719	90	422	0	0	500
01-149-000-0000-6381	Building Rent	0	0	0	0	0	0	0	0
01-149-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0
01-149-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0
01-149-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0
01-149-000-0000-6710	Interest	774	980	1,489	1,686	10,199	1,500	1,891	1,500
01-149-000-0000-6712	Loan Receivable	0	0	0	0	0	0	0	0
01-149-000-0000-6801	Refunds & Reimb/Tax Abatements	73,293	63,762	50,761	57,046	46,448	50,000	21,178	50,000
01-149-000-0000-6802	Reimbursements For Insurance	0	0	0	0	0	0	0	0
01-149-000-0000-6803	Miscellaneous Expense	43,323	40,807	46,299	106,523	113,798	104,007	19,013	113,250
01-149-000-0000-6806	Memorial Day Services	950	950	1,000	950	750	1,000	200	1,000
01-149-000-0000-6905	Transfers Out	215,430	114,634	(1,455,538)	77,220	70,900	93,686	0	107,054
01-149-230-0000-5017	2013A Bond Revenue City of Jackson	0	0	0	0	0	0	0	0
01-149-230-0000-5710	2013A Int Bond Revenue City of Jackson	(127,344)	(112,775)	(111,593)	(108,683)	(52,872)	(77,874)	(19,469)	(74,574)
01-149-230-0000-5990	2013A Pymt Principal City of Jackson	0	0	0	0	0	(163,500)	0	(166,500)
GENERAL GOVERNMENT TOTAL	Revenues	(8,516,318)	(8,759,333)	(7,703,512)	(9,799,334)	(10,185,502)	(1,599,768)	(5,991,641)	(1,627,156)
	Expenditures	460,670	393,657	(1,252,464)	370,308	360,333	382,519	92,778	410,804
	Net	(8,055,648)	(8,365,676)	(8,955,976)	(9,429,026)	(9,825,169)	(1,217,249)	(5,898,863)	(1,216,352)
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Actual JanTo Jun	2021 Budget Jan - Dec

SHERIFF

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-201-701-0000-6401	Office Supplies	0	0	0	0	0	0	0	0
01-201-701-0000-6452	Reference Books & Materials	0	0	0	0	0	0	0	0
01-201-701-0000-6460	Law Enforcement Supplies	0	0	0	0	0	0	0	0
01-201-701-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0
01-201-701-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0
01-201-701-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0
01-201-701-0000-6670	Vehicles	0	0	0	0	0	0	0	0
01-201-850-0000-5320	MN State Program Grants	(78,290)	0	0	0	0	0	0	0
01-201-850-0000-6260	Prof & Tech Services	23,448	0	0	0	0	0	0	0
01-201-850-0000-6660	Fixed Assets In Excess Of \$5000	0	17,929	0	0	0	0	0	0
01-201-850-0000-6661	Equipment \$300-\$500	1,206	0	0	0	0	0	0	0
01-201-850-0000-6662	Equipment over \$500	35,706	0	0	0	0	0	0	0
SHERIFF	Revenues	(169,528)	(116,547)	(103,740)	(117,622)	(110,683)	(94,980)	(6,116)	(94,780)
	Expenditures	869,671	817,504	898,480	992,032	993,974	982,074	474,538	1,039,358
TOTAL	Net	700,143	700,957	794,740	874,410	883,291	887,094	468,422	944,578
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

ENHANCED 911 SYSTEM

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-202-000-0000-5320	MN State Program Grants	(81,544)	(81,544)	(81,544)	(81,544)	(81,544)	(81,544)	(27,181)	(81,544)
01-202-000-0000-5501	Fees - Misc Fees For Service	0	0	0	0	0	0	0	0
01-202-000-0000-5710	Interest Income	(552)	(740)	(1,158)	(1,283)	(9,379)	0	(1)	0
01-202-000-0000-5860	Refunds And Reimbursements	0	0	0	0	(700)	0	0	0
01-202-000-0000-6241	Conference, Training, Registration	700	250	435	780	595	1,000	280	1,000
01-202-000-0000-6260	Prof & Tech Services	11,096	13,079	35,285	182,279	64,715	39,000	51,195	40,500
01-202-000-0000-6310	Equipment Repairs & Maintenance	13,340	11,418	3,288	2,744	2,968	5,000	135	5,000
01-202-000-0000-6330	Travel Expenses - Room & Board	0	0	0	0	0	0	0	0
01-202-000-0000-6334	Travel Expenses - Mileage	0	0	0	0	0	0	0	0
01-202-000-0000-6640	Non-Expendible Supplies Under \$300	0	274	0	0	0	0	0	0
01-202-000-0000-6650	Capital Outlay \$300-\$4999	2,633	2,499	796	0	0	0	0	0
01-202-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	30,517	0	0	0
ENHANCED 911 SYSTEM	Revenues	(82,096)	(82,284)	(82,702)	(82,827)	(91,623)	(81,544)	(27,183)	(81,544)
	Expenditures	27,769	27,520	39,804	185,803	98,795	45,000	51,610	46,500
TOTAL	Net	(54,327)	(54,764)	(42,898)	102,976	7,173	(36,544)	24,428	(35,044)

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec

SHERIFF RADIO & MAINTENANCE

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-203-000-0000-5320	MN State Program Grants	(3,438)	0	0	0	0	0	0	0
01-203-000-0000-5450	Federal Grant	0	0	0	0	0	0	0	0
01-203-000-0000-5501	Fees - Misc Fees For Service	0	0	0	0	0	0	0	0
01-203-000-0000-5562	Fees - Dispatcher Services	(24,533)	(24,533)	(24,533)	(24,533)	(25,837)	(24,500)	(10,054)	(24,500)
01-203-000-0000-5573	Fees - Tower Rental	(6,600)	(6,600)	(6,600)	(6,600)	(6,600)	(6,600)	(3,300)	(6,600)
01-203-000-0000-5860	Refunds And Reimbursements	0	0	0	0	(3,896)	0	0	0
01-203-000-0000-6241	Conference, Training, Registration	0	0	0	0	0	0	0	0
01-203-000-0000-6310	Equipment Repairs & Maintenance	10,854	5,766	9,804	1,018	1,658	5,000	442	5,000
01-203-000-0000-6330	Travel Expenses - Room & Board	0	0	0	0	0	0	0	0
01-203-000-0000-6345	Rentals & Service Agreements	30,966	32,697	37,008	41,322	44,079	46,090	40,799	46,800
01-203-000-0000-6346	Radio Equipment Psic Funds	0	0	0	0	0	0	0	0
01-203-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0
01-203-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0
01-203-450-0000-5320	MN State Program Grants	0	0	0	0	0	0	0	0
01-203-450-0000-5450	Federal ARMER Grant	0	0	0	0	0	0	0	0
01-203-450-0000-5501	Fees - Misc Fees For Service	0	0	0	0	0	0	0	0
01-203-450-0000-5860	Refunds And Reimbursements	0	0	0	0	0	0	0	0
01-203-450-0000-6241	Conference, Training, Registration	0	0	0	0	0	0	0	0
01-203-450-0000-6310	Equipment Repairs & Maintenance	0	0	0	0	0	0	0	0
01-203-450-0000-6346	Radio Equipment PSIC Funds	0	0	0	0	0	0	0	0
01-203-450-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0
01-203-450-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0
SHERIFF RADIO & MAINTENANCE	Revenues	(34,571)	(31,133)	(31,133)	(31,133)	(36,333)	(31,100)	(13,354)	(31,100)
	Expenditures	41,820	38,463	46,812	42,340	45,736	51,090	41,241	51,800
TOTAL	Net	7,249	7,330	15,679	11,207	9,403	19,990	27,887	20,700
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

SNOWMOBILE SAFETY GRANT - DNR

2021 Budget

AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec
01-204-000-0000-5320	MN State Program Grants	(3,641)	(4,379)	0	0	(1,393)	(3,500)	(3,269)	(3,500)
01-204-000-0000-6103	Salaries & Wages - Permanent	0	0	0	0	0	0	0	0
01-204-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	158	500	0	500
01-204-000-0000-6107	Salaries & Wages - Overtime	0	133	0	183	554	1,500	0	1,500
01-204-000-0000-6150	Life Insurance - County Share	0	0	0	0	0	0	0	0
01-204-000-0000-6153	Health Insurance County Share	0	0	0	21	166	0	0	0
01-204-000-0000-6163	PERA - County Share	0	21	0	30	121	250	0	250
01-204-000-0000-6175	FICA - County Share	0	0	0	0	0	0	0	0
01-204-000-0000-6176	Medicare - County Share	0	2	0	3	10	0	0	0
01-204-000-0000-6241	Conference, Training, Registration	0	0	0	0	0	0	0	0
01-204-000-0000-6310	Equipment Repairs & Maintenance	29	58	0	3,038	261	500	0	500
01-204-000-0000-6330	Travel Expenses - Room & Board	0	0	0	0	0	0	0	0
01-204-000-0000-6566	Gas	0	37	0	0	77	200	0	200
01-204-000-0000-6640	Non-Expendible Supplies Under \$300	0	395	0	103	46	550	0	550
01-204-000-0000-6650	Capital Outlay \$300-\$4999	3,641	0	0	0	0	0	0	0
01-204-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0
SNOWMOBILE SAFETY GRANT - DNR	Revenues	(3,641)	(4,379)	0	0	(1,393)	(3,500)	(3,269)	(3,500)
	Expenditures	3,670	646	0	3,378	1,393	3,500	0	3,500
TOTAL	Net	29	(3,733)	0	3,378	0	0	(3,269)	0
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

SHERIFF CONTINGENCY

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-205-000-0000-5655	Fines - Chemical Dependency	(2,816)	(2,425)	(1,264)	(4,800)	(2,348)	(3,000)	(675)	(3,000)
01-205-000-0000-5830	Miscellaneous Other Revenue	(4,124)	(2,328)	(4,567)	(5,372)	(3,518)	0	0	0
01-205-000-0000-5910	Transfers In	0	0	0	0	0	0	0	0
01-205-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0
01-205-000-0000-6803	Miscellaneous Expense	3,602	4,010	1,597	2,620	766	3,000	15,250	3,000
SHERIFF CONTINGENCY	Revenues	(6,940)	(4,753)	(5,831)	(10,172)	(5,866)	(3,000)	(675)	(3,000)
	Expenditures	3,602	4,010	1,597	2,620	766	3,000	15,250	3,000
TOTAL	Net	(3,338)	(743)	(4,234)	(7,552)	(5,100)	0	14,575	0
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

BOAT & WATER

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-206-000-0000-5320	MN State Program Grants	(5,443)	0	(7,171)	(783)	(1,913)	(5,137)	(4,797)	(5,137)
01-206-000-0000-5860	Refunds And Reimbursements	0	0	0	0	0	0	0	0
01-206-000-0000-6103	Salaries & Wages - Permanent	0	0	0	0	0	0	0	0
01-206-000-0000-6105	Salaries & Wages - Part Time	97	0	214	0	0	500	0	500
01-206-000-0000-6107	Salaries & Wages - Overtime	1,790	1,495	798	333	346	2,500	91	2,500
01-206-000-0000-6150	Life Insurance - County Share	1	1	0	0	0	0	0	0
01-206-000-0000-6153	Health Insurance County Share	0	0	0	69	48	0	32	0
01-206-000-0000-6163	PERA - County Share	306	242	164	54	59	0	16	0
01-206-000-0000-6175	FICA - County Share	0	0	0	0	0	0	0	0
01-206-000-0000-6176	Medicare - County Share	26	21	15	4	5	0	1	0
01-206-000-0000-6241	Conference, Training, Registration	0	0	0	0	0	0	0	0
01-206-000-0000-6260	Prof & Tech Services	0	0	0	0	0	0	0	0
01-206-000-0000-6310	Equipment Repairs & Maintenance	867	136	1,958	45	0	300	53	300
01-206-000-0000-6330	Travel Expenses - Room & Board	0	0	0	0	0	0	0	0
01-206-000-0000-6334	Travel Expenses - Mileage	0	0	0	0	0	0	0	0
01-206-000-0000-6460	Law Enforcement Supplies	1,445	2,975	1,790	204	1,456	1,200	0	1,200
01-206-000-0000-6566	Gas	0	0	0	74	0	200	31	200
01-206-000-0000-6567	Auto Licenses	0	0	0	0	0	0	0	0
01-206-000-0000-6640	Non-expendible Supplies under \$300	0	0	0	0	0	0	0	0
01-206-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	437	0	0
01-206-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0
BOAT & WATER	Revenues	(5,443)	0	(7,171)	(783)	(1,913)	(5,137)	(4,797)	(5,137)
	Expenditures	4,532	4,870	4,939	783	1,913	5,137	225	4,700
TOTAL	Net	(911)	4,870	(2,232)	0	0	0	(4,572)	(437)
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

RURAL ADDRESSING / SIGNS

2021 Budget

		2015	2016	2017	2018	2019	2020	2020	2021
		Actual	Actual	Actual	Actual	Actual	Budget	Actual	Budget
AccountNumber	AccountDescription	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Jun	Jan - Dec
01-208-000-0000-5861	Reimbursements - 911 Address	(5,850)	(1,500)	(900)	(2,550)	(1,800)	(500)	(600)	(800)
01-208-000-0000-6310	Equipment Repairs & Maintenance	571	3,693	3,928	4,890	3,455	0	2,809	0
01-208-000-0000-6334	Travel Expenses - Mileage	0	0	0	0	0	0	0	0
01-208-000-0000-6503	Signs	3,992	138	57	0	0	0	0	0
01-208-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0
RURAL ADDRESSING / SIGNS	Revenues	(5,850)	(1,500)	(900)	(2,550)	(1,800)	(500)	(600)	(800)
	Expenditures	4,563	3,831	3,985	4,890	3,455	0	2,809	0
TOTAL	Net	(1,287)	2,331	3,085	2,340	1,655	(500)	2,209	(800)
		2015	2016	2017	2018	2019	2020	2020	2021
		Actual	Actual	Actual	Actual	Actual	Budget	Actual	Budget
AccountNumber	AccountDescription	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Jun	Jan - Dec

MEDICAL EXAMINER

2021 Budget

AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec
01-209-000-0000-6260	Prof & Tech Services	1,950	13,993	11,320	7,855	31,388	25,000	75	15,000
MEDICAL EXAMINER	Revenues	0	0	0	0	0	0	0	0
	Expenditures	1,950	13,993	11,320	7,855	31,388	25,000	75	15,000
TOTAL	Net	1,950	13,993	11,320	7,855	31,388	25,000	75	15,000
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

DUI FORFEITURES

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-211-000-0000-5860	Refunds And Reimbursements	0	0	0	0	0	0	0	0
01-211-000-0000-6260	Prof & Tech Services	0	0	0	0	0	0	0	0
DUI FORFEITURES	Revenues	0	0	0	0	0	0	0	0
	Expenditures	0	0	0	0	0	0	0	0
TOTAL	Net	0	0	0	0	0	0	0	0

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec

GUN PERMITS

2021 Budget

AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec
01-212-000-0000-5501	Fees - Misc Fees For Service	(12,835)	(29,230)	(16,105)	(24,210)	(10,860)	(10,000)	0	(10,000)
01-212-000-0000-6460	Law Enforcement Supplies	190	4,056	60	509	281	0	0	0
01-212-000-0000-6803	Miscellaneous Expense	2,041	4,146	3,819	5,823	5,579	0	757	0
GUN PERMITS	Revenues	(12,835)	(29,230)	(16,105)	(24,210)	(10,860)	(10,000)	0	(10,000)
	Expenditures	2,231	8,202	3,879	6,332	5,859	0	757	0
TOTAL	Net	(10,604)	(21,028)	(12,226)	(17,878)	(5,001)	(10,000)	757	(10,000)

AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec
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K-9

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budger Jan - Dec	Actual Jan - Jun	Budger Jan - Dec
01-213-000-0000-5751	Gifts And Donations	0	0	0	0	0	0	(750)	0
01-213-000-0000-5860	Refunds And Reimbursements	0	0	0	0	0	0	0	0
01-213-000-0000-6241	Conference, Training, Registration	290	0	0	0	0	0	0	0
01-213-000-0000-6260	Prof & Tech Services	780	1,368	1,544	1,628	663	1,275	373	2,000
01-213-000-0000-6330	Travel Expenses - Room & Board	336	954	640	379	44	275	694	500
01-213-000-0000-6334	Travel Expenses - Mileage	0	0	0	0	0	0	0	0
01-213-000-0000-6430	K-9 Supplies	1,385	820	1,117	1,515	540	450	757	1,500
01-213-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0
01-213-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0
K-9	Revenues	0	0	0	0	0	0	(750)	0
	Expenditures	2,791	3,142	3,301	3,522	1,247	2,000	1,824	4,000
TOTAL	Net	2,791	3,142	3,301	3,522	1,247	2,000	1,074	4,000
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budger Jan - Dec	2020 Actual Jan - Jun	2021 Budger Jan - Dec

CITY OF JACKSON SHERIFF

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-230-000-0000-5320	MN State Program Grants	(55,382)	0	(396)	0	(2,577)	0	0	0
01-230-000-0000-5321	State Department of Public Safety	0	(1,882)	(1,908)	(6,996)	(5,985)	(5,760)	0	0
01-230-000-0000-5420	Federal Grant 20.608	0	(498)	0	0	(1,214)	0	0	0
01-230-000-0000-5501	Fees - Misc Fees For Service	(1,538)	(1,176)	(242)	(65)	0	0	0	0
01-230-000-0000-5544	Fees - DUI And Alcohol Assessment	0	0	0	0	0	0	0	0
01-230-000-0000-5651	Forfeited And Seized Property	0	0	0	0	0	0	0	0
01-230-000-0000-5751	Gifts And Donations	0	0	0	0	0	0	0	0
01-230-000-0000-5821	Sale Of Commodities And Property	0	0	(103)	0	0	0	0	0
01-230-000-0000-5860	Refunds And Reimbursements	(606,526)	(626,537)	(652,226)	(686,370)	(724,141)	(754,404)	(565,951)	(793,548)
01-230-000-0000-6103	Salaries & Wages - Permanent	325,454	328,396	362,909	366,646	330,614	375,794	173,142	401,045
01-230-000-0000-6105	Salaries & Wages - Part Time	13,768	10,347	18,553	23,529	14,556	23,110	1,788	15,300
01-230-000-0000-6107	Salaries & Wages - Overtime	14,985	12,936	13,209	26,187	26,890	20,003	12,104	26,300
01-230-000-0000-6109	Salaries & Wages - Other	6,965	8,153	5,785	0	0	0	0	0
01-230-000-0000-6150	Life Insurance - County Share	287	189	199	194	175	198	100	198
01-230-000-0000-6153	Health Insurance - County Share	77,891	72,300	68,577	86,860	89,982	120,890	51,220	113,556
01-230-000-0000-6163	PERA - County Share	56,223	54,798	61,719	64,574	59,574	60,116	31,113	78,348
01-230-000-0000-6175	FICA - County Share	1,615	2,176	1,884	2,023	2,101	2,350	1,039	2,523
01-230-000-0000-6176	Medicare - County Share	4,838	4,791	5,330	5,699	5,034	5,449	2,503	5,815
01-230-000-0000-6177	Unemployment	0	0	0	0	0	0	0	0
01-230-000-0000-6179	Workers Compensation	7,401	8,003	7,849	8,291	6,009	7,191	0	7,191
01-230-000-0000-6180	Employee Benefits - County Share	0	0	0	0	0	0	0	0
01-230-000-0000-6201	Telephone	4,102	4,263	6,061	6,920	6,046	5,800	2,465	5,817
01-230-000-0000-6202	Postage	0	46	68	13	0	548	33	556
01-230-000-0000-6240	Advertising, Legal Notices & Subscript	768	635	677	507	545	876	33	889
01-230-000-0000-6241	Conference, Training, Registration	3,905	6,442	4,458	2,391	6,971	6,561	1,225	6,659
01-230-000-0000-6259	Contract Amounts	12,323	12,323	12,323	12,323	12,323	12,324	6,162	12,324
01-230-000-0000-6260	Prof & Tech Services	10,462	7,766	10,459	7,164	7,828	10,906	7,631	11,070
01-230-000-0000-6310	Equipment Repairs & Maintenance	5,252	5,062	3,359	2,672	2,826	10,500	957	11,000
01-230-000-0000-6330	Travel Expenses - Room & Board	780	613	2,233	1,493	3,501	2,030	777	2,060
01-230-000-0000-6334	Travel Expenses - Mileage	207	0	15	0	0	0	0	0
01-230-000-0000-6341	Vehicle Lease	0	0	0	0	0	0	0	0
01-230-000-0000-6345	Rentals & Service Agreements	407	0	320	0	0	0	0	0
01-230-000-0000-6401	Office Supplies	2,274	2,299	1,323	1,214	1,344	2,187	247	2,220
01-230-000-0000-6404	Photography	0	0	0	0	0	0	0	0
01-230-000-0000-6452	Reference Books & Materials	215	445	0	0	0	0	0	0
01-230-000-0000-6460	Law Enforcement Supplies	8,336	9,046	9,860	15,094	8,276	10,905	1,459	11,069
01-230-000-0000-6461	Uniform Allowance	3,421	4,041	4,609	3,356	4,188	5,000	1,558	5,500
01-230-000-0000-6564	Machinery/Vehicle Parts	2,473	4,993	3,103	4,623	5,819	9,135	3,720	9,272
01-230-000-0000-6566	Gas	11,579	10,454	8,131	9,537	15,144	14,607	5,778	15,048
01-230-000-0000-6567	Auto Licenses	0	0	0	0	0	0	0	0
01-230-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0
01-230-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	625	0	3,802	0
01-230-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	34,621	0	0	12,000	0	12,000
01-230-000-0000-6670	Vehicles	0	36,584	0	39,180	0	0	0	0
01-230-000-0000-6801	Refunds & Reimbursements	76,736	29,834	30,996	32,661	34,389	41,684	0	37,788
CITY OF JACKSON SHERIFF	Revenues	(663,446)	(630,093)	(654,875)	(693,431)	(733,917)	(760,164)	(565,951)	(793,548)
	Expenditures	652,667	636,935	678,630	723,151	644,762	760,164	308,856	793,548
TOTAL	Net	(10,779)	6,842	23,755	29,720	(89,154)	0	(257,095)	0

AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec
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SENTENCE TO SERVE

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-250-000-0000-6243	Sentencing To Service #6002	30,133	60,266	62,073	55,652	68,899	72,540	35,042	73,810
01-250-000-0000-6244	Sentencing To Service #5846	0	0	0	0	0	0	0	0
01-250-000-0000-6920	Appropriation-Treatment Courts	5,000	0	5,000	0	0	0	0	0
01-250-000-0000-6921	Appropriation-SW Crisis Center	0	0	0	2,500	0	2,500	0	2,500
SENTENCE TO SERVE	Revenues	0	0	0	0	0	0	0	0
	Expenditures	35,133	60,266	67,073	58,152	68,899	75,040	35,042	76,310
TOTAL	Net	35,133	60,266	67,073	58,152	68,899	75,040	35,042	76,310
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

JAIL

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-251-000-0000-5501	Fees - Misc Fees For Service	0	0	0	0	0	0	0	0
01-251-000-0000-5506	Fees - Prisoner Board	(25,265)	(27,310)	(28,327)	(16,615)	(58,385)	(26,000)	(5,432)	(20,000)
01-251-000-0000-5507	Fees - Huber	(9,435)	(11,665)	(4,225)	(6,385)	(8,564)	(5,000)	(1,670)	(5,000)
01-251-000-0000-5509	Fees - Restitution And Reimbursement	0	0	0	0	0	0	0	0
01-251-000-0000-5524	Fees - Pay For Stay	(1,978)	(4,163)	(9,452)	(8,120)	(1,735)	(2,000)	0	(2,000)
01-251-000-0000-5820	Resale Of Merchandise And Publications	(21,217)	(18,048)	(14,577)	(16,502)	(13,306)	(17,000)	(2,951)	(15,000)
01-251-000-0000-5860	Refunds And Reimbursements	(24,860)	0	0	(2,797)	(4,605)	0	0	0
01-251-000-0000-6103	Salaries & Wages - Permanent	480,345	485,593	520,488	588,114	609,360	624,416	280,084	640,576
01-251-000-0000-6105	Salaries & Wages - Part Time	55,266	67,702	73,746	59,959	60,070	65,000	34,004	67,500
01-251-000-0000-6107	Salaries & Wages - Overtime	9,259	14,862	16,199	21,642	35,071	35,000	13,205	30,025
01-251-000-0000-6109	Salaries & Wages - Other	5,426	9,045	6,242	0	0	0	0	0
01-251-000-0000-6150	Life Insurance - County Share	411	280	283	304	307	284	156	284
01-251-000-0000-6153	Health Insurance County Share	0	0	0	141,293	159,562	152,334	73,135	151,379
01-251-000-0000-6163	PERA - County Share	48,208	50,505	53,959	57,944	61,401	63,387	28,540	64,584
01-251-000-0000-6175	FICA - County Share	24,042	23,789	33,149	36,404	38,317	44,914	17,702	45,763
01-251-000-0000-6176	Medicare - County Share	7,509	7,834	8,358	9,101	9,540	10,505	4,494	10,703
01-251-000-0000-6201	Telephone	724	902	743	1,056	1,115	800	480	800
01-251-000-0000-6240	Advertising, Legal Notices & Subscript	1,028	398	178	0	90	500	0	500
01-251-000-0000-6241	Conference, Training, Registration	1,987	950	2,120	3,055	3,875	3,500	700	3,500
01-251-000-0000-6242	Membership Dues/Jail Programs	970	40	192	295	371	1,000	38	1,000
01-251-000-0000-6254	Refuse Removal	36	36	0	0	0	0	0	0
01-251-000-0000-6260	Prof & Tech Services	15,986	20,457	22,390	19,838	50,357	50,000	21,205	50,000
01-251-000-0000-6310	Equipment Repairs & Maintenance	737	19	48	287	75	500	66	500
01-251-000-0000-6320	Materials For Resale	15,202	8,129	4,980	10,969	8,728	13,000	2,749	11,000
01-251-000-0000-6330	Travel Expenses - Room & Board	2,714	2,158	2,655	2,396	2,916	3,500	1,498	3,500
01-251-000-0000-6334	Travel Expenses - Mileage	0	0	0	0	317	500	30	500
01-251-000-0000-6335	Training (Non-Employee)	0	0	0	0	0	0	0	0
01-251-000-0000-6345	Rentals & Service Agreements	0	0	0	0	0	0	0	0
01-251-000-0000-6410	Custodial/Building Supplies	0	0	0	0	0	0	0	0
01-251-000-0000-6420	Food & Beverages	45,882	44,704	61,499	51,569	64,595	57,000	20,312	55,000
01-251-000-0000-6425	Prisoner Clothing/Personal Hygiene	911	599	2,000	2,617	3,254	2,500	1,257	2,500
01-251-000-0000-6430	Nursing Supplies	1,368	580	2,468	2,551	0	0	0	0
01-251-000-0000-6451	Recreational Supplies	0	0	0	0	0	0	0	0
01-251-000-0000-6452	Reference Books & Materials	28	0	0	0	0	0	0	0
01-251-000-0000-6460	Law Enforcement Supplies	1,990	2,470	3,255	1,167	2,443	4,000	1,196	4,000
01-251-000-0000-6461	Uniform Allowance	1,859	1,365	1,962	2,854	2,707	4,850	3,093	4,850
01-251-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0
01-251-000-0000-6650	Capital Outlay \$300-\$4999	2,680	6,168	6,814	2,183	0	5,000	818	5,000
01-251-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0
01-251-000-0000-6812	Bailiffs, Matrons, & Guards	4,570	4,485	3,420	3,575	3,175	5,000	630	5,000
JAIL	Revenues	(82,755)	(61,186)	(56,581)	(50,419)	(86,595)	(50,000)	(10,053)	(42,000)
TOTAL	Expenditures	729,138	753,070	827,148	1,019,173	1,117,645	1,147,490	505,393	1,158,464
	Net	646,383	691,884	770,567	968,754	1,031,050	1,097,490	495,340	1,116,464
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

COURT SERVICES

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-252-000-0000-5384	Other Intergovernmental Revenues	0	0	0	0	0	0	0	0
01-252-000-0000-5541	Fees - Pretrial Bail Evaluations	0	0	0	0	0	0	0	0
01-252-000-0000-5542	Fees - Domestic Abuse Assessment	(125)	0	(250)	(250)	0	(250)	0	(250)
01-252-000-0000-5543	Fees - Probation	(1,235)	(2,546)	(1,958)	(2,237)	(1,470)	(2,500)	(776)	(2,500)
01-252-000-0000-5544	Fees - DUI And Alcohol Assessment	(1,160)	(24)	0	(52)	0	0	0	0
01-252-000-0000-5860	Refunds And Reimbursements	(42,952)	(44,784)	(44,788)	(47,124)	(51,816)	(51,000)	(14)	(50,000)
01-252-000-0000-6103	Salaries & Wages - Permanent	126,146	122,847	119,624	133,556	133,713	148,228	65,994	156,812
01-252-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0
01-252-000-0000-6107	Salaries & Wages - Overtime	0	0	0	0	0	0	0	0
01-252-000-0000-6137	Restitution Grant County Match	0	0	0	0	0	0	0	0
01-252-000-0000-6150	Life Insurance - County Share	86	59	57	57	57	57	28	57
01-252-000-0000-6153	Health Insurance County Share	0	0	0	26,768	30,509	31,770	15,885	34,491
01-252-000-0000-6163	PERA - County Share	9,461	9,214	8,972	10,014	9,992	11,117	4,929	11,761
01-252-000-0000-6175	FICA - County Share	7,526	7,118	6,782	7,990	8,027	9,190	3,940	9,723
01-252-000-0000-6176	Medicare - County Share	1,760	1,665	1,586	1,869	1,877	2,150	922	2,274
01-252-000-0000-6201	Telephone	723	500	480	480	480	500	240	500
01-252-000-0000-6202	Postage	0	0	0	0	0	0	0	0
01-252-000-0000-6240	Advertising, Legal Notice & Subscript	0	0	0	0	0	0	0	0
01-252-000-0000-6241	Conference, Training, Registration	410	270	628	390	495	1,200	515	1,500
01-252-000-0000-6260	Prof & Tech Services	8,632	5,771	3,299	3,456	4,691	6,500	213	5,000
01-252-000-0000-6310	Equipment Repairs & Maintenance	0	0	0	0	0	0	0	0
01-252-000-0000-6330	Travel Expenses - Room & Board	679	704	1,159	2,079	1,407	1,500	308	1,500
01-252-000-0000-6334	Travel Expenses - Mileage	3,917	3,291	3,907	4,387	3,352	5,000	1,107	4,000
01-252-000-0000-6401	Office Supplies	603	439	601	614	857	600	286	600
01-252-000-0000-6452	Reference Books & Materials	0	74	0	0	0	0	0	0
01-252-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0
01-252-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0
01-252-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0
01-252-905-0000-6260	Prof & Tech Services	0	0	0	0	0	0	0	0
COURT SERVICES	Revenues	(45,472)	(47,354)	(46,996)	(49,663)	(53,286)	(53,750)	(790)	(52,750)
	Expenditures	159,943	151,952	147,095	191,660	195,457	217,812	94,368	228,218
TOTAL	Net	114,471	104,598	100,099	141,997	142,171	164,062	93,578	175,468
		2015	2016	2017	2018	2019	2020	2020	2021
		Actual	Actual	Actual	Actual	Actual	Budget	Actual	Budget
AccountNumber	AccountDescription	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Jun	Jan - Dec

EMERGENCY MANAGEMENT

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-281-000-0000-5320	MN State Program Grants	0	0	0	0	0	0	0	0
01-281-000-0000-5382	MN State Grants	0	0	0	0	0	0	0	0
01-281-000-0000-5444	Federal Grants	(18,890)	(20,144)	(19,253)	0	(19,182)	(18,000)	0	(18,000)
01-281-000-0000-5450	Federal ARMER Grants	0	0	0	0	0	0	0	0
01-281-000-0000-5751	Gifts And Donations	(2,000)	0	0	0	0	0	0	0
01-281-000-0000-5860	Refunds And Reimbursements	0	0	0	0	0	0	0	0
01-281-000-0000-5860	Refunds And Reimbursements	0	0	0	0	(500)	0	0	0
01-281-000-0000-6103	Salaries & Wages - Permanent	32,459	34,120	35,692	12,336	9,628	45,154	23,158	54,415
01-281-000-0000-6105	Salaries & Wages - Part Time	26,951	30,783	32,454	35,917	32,552	0	0	0
01-281-000-0000-6107	Salaries & Wages - Overtime	0	0	0	0	565	0	876	0
01-281-000-0000-6150	Life Insurance - County Share	24	42	42	33	28	22	14	22
01-281-000-0000-6153	Health Insurance County Share	0	0	0	8,628	8,482	8,574	4,287	9,303
01-281-000-0000-6163	PERA - County Share	4,456	4,867	5,098	3,601	3,206	3,387	1,803	4,082
01-281-000-0000-6175	FICA - County Share	3,627	3,917	4,112	2,920	2,507	2,780	1,447	3,374
01-281-000-0000-6176	Medicare - County Share	848	916	962	683	586	655	338	790
01-281-000-0000-6201	Telephone	768	768	781	410	510	650	213	650
01-281-000-0000-6240	Advertising, Legal Notices & Subscript	160	1,407	39	0	75	500	292	500
01-281-000-0000-6241	Conference, Training, Registration	1,225	1,090	940	994	1,201	1,200	565	1,200
01-281-000-0000-6250	Electricity Clear Lake Siren	0	0	0	0	0	0	62	160
01-281-000-0000-6260	Prof & Tech Services	0	0	0	0	0	0	0	0
01-281-000-0000-6310	Equipment Repairs & Maintenance	63	0	85	0	0	500	12	500
01-281-000-0000-6330	Travel Expenses - Room & Board	1,956	1,246	1,072	1,096	2,113	1,200	504	1,200
01-281-000-0000-6334	Travel Expenses - Mileage	1,770	1,052	1,477	1,338	1,021	1,500	381	1,500
01-281-000-0000-6401	Office Supplies	522	510	366	542	183	550	324	800
01-281-000-0000-6452	Reference Books & Materials	0	0	0	10	0	0	0	0
01-281-000-0000-6461	Uniform Allowance	0	0	0	0	26	350	0	350
01-281-000-0000-6567	Auto Licenses	0	32	0	32	0	40	0	40
01-281-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	413	0	0	0	142	0
01-281-000-0000-6650	Capital Outlay \$300-\$4999	0	1,173	0	338	486	500	2,685	500
01-281-000-0000-6660	Fixed Assets In Excess Of \$5000	2,327	0	0	0	0	0	0	0
01-281-000-0000-6830	Non Budgeted Grant Expenditures	0	0	0	0	0	0	0	0
01-281-000-0000-6880	Grants & Subsidies	0	0	0	0	0	0	0	0
01-281-904-0000-5382	MN State Grants	0	0	0	0	0	0	0	0
01-281-904-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0
01-281-904-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0
01-281-904-0000-6830	Non Budgeted Grant Expenditures	0	0	0	0	0	0	0	0
01-281-905-0000-5382	MN State Grants	0	0	0	0	0	0	0	0
01-281-905-0000-6453	Computer Software	0	0	0	0	0	0	0	0
01-281-905-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0
01-281-905-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0
01-281-905-0000-6660	Fixed Assets In Excess Of \$5000	0	15,786	0	0	0	0	0	0
01-281-906-0000-5382	MN State Grants	0	0	0	0	0	0	0	0
01-281-906-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0
01-281-906-0000-6830	Non Budgeted Grant Expenditures	0	0	0	0	0	0	0	0
01-281-907-0000-5382	2007 IPPG Grants	0	0	0	0	0	0	0	0
01-281-907-0000-6830	2007 IPPG Non-Budgeted Grant Expense	0	0	0	0	0	0	0	0
01-281-908-0000-5444	Hazard Mitigation DR-4113 Grant	(18,611)	(5,081)	0	0	0	0	0	0
01-281-908-0000-6830	Hazard Mitigation DR-4113 Grant Expense	21,379	2,313	0	0	0	0	0	0
EMERGENCY MANAGEMENT	Revenues	(39,501)	(25,225)	(19,253)	0	(19,682)	(18,000)	0	(18,000)
	Expenditures	98,535	100,022	83,533	68,878	63,169	67,562	37,104	79,386
TOTAL	Net	59,034	74,797	64,280	68,878	43,487	49,562	37,104	61,386
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

ENVIRONMENTAL HEALTH

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-392-000-0000-5131	License Fees - Solid Waste	(950)	(4,100)	(100)	(2,850)	(200)	0	(1,650)	0
01-392-000-0000-5202	Riparian Buffer Aid	0	0	(133,191)	(166,488)	(133,963)	0	2,500	0
01-392-000-0000-5501	Fees - Misc Fees For Service	(12,652)	(10,030)	(12,330)	(11,250)	(8,143)	(8,500)	(2,900)	(8,500)
01-392-000-0000-5821	Sale Of Commodities And Property	0	0	0	0	0	0	0	0
01-392-000-0000-5860	Refunds And Reimbursements	0	0	(55)	0	0	0	0	0
01-392-000-0000-6103	Salaries & Wages - Permanent	19,559	20,518	20,770	20,906	22,433	23,444	10,930	24,898
01-392-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0
01-392-000-0000-6107	Salaries & Wages - Overtime	0	0	0	0	0	0	0	0
01-392-000-0000-6150	Life Insurance - County Share	16	11	11	11	11	12	6	12
01-392-000-0000-6153	Health Insurance County Share	0	0	0	7,093	7,872	8,780	4,390	9,453
01-392-000-0000-6163	PERA - County Share	1,467	1,539	1,558	1,548	1,661	1,759	797	1,868
01-392-000-0000-6175	FICA - County Share	1,085	1,123	1,136	1,059	1,101	1,454	557	1,544
01-392-000-0000-6176	Medicare - County Share	254	263	266	248	257	340	130	361
01-392-000-0000-6188	Salaries - Proportioned	0	(10,835)	0	0	0	0	0	0
01-392-000-0000-6201	Telephone	96	96	96	96	96	200	48	200
01-392-000-0000-6240	Advertising, Legal Notices & Subscript	50	0	0	0	123	500	201	500
01-392-000-0000-6241	Conference, Training, Registration	60	285	135	85	85	850	85	850
01-392-000-0000-6252	Disposal	0	0	0	0	0	0	0	0
01-392-000-0000-6260	Prof & Tech Services	58	553	74	1,013	2,570	500	68	500
01-392-000-0000-6310	Equipment Repairs & Maintenance	0	317	0	0	250	250	0	250
01-392-000-0000-6330	Travel Expenses - Room & Board	0	10	45	197	0	0	0	0
01-392-000-0000-6334	Travel Expenses - Mileage	4	0	0	0	887	0	0	0
01-392-000-0000-6401	Office Supplies	268	471	849	192	510	850	363	850
01-392-000-0000-6440	Environmental Health Testing Supplies	570	227	80	82	153	0	0	0
01-392-000-0000-6452	Reference Books & Materials	0	0	0	0	0	0	0	0
01-392-000-0000-6566	Gas	0	0	0	0	0	0	0	0
01-392-000-0000-6567	Auto Licenses	0	0	0	0	0	0	0	0
01-392-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0
01-392-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0
01-392-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0
01-392-392-0000-5202	County Aquatic Invasive Species Aid	(85,746)	(85,406)	(81,757)	(81,118)	(81,068)	(80,821)	0	(80,000)
01-392-392-0000-5860	Refunds And Reimbursements	0	(75)	0	0	(8,241)	0	0	0
01-392-392-0000-6103	Salaries & Wages - Permanent	0	0	0	0	0	8,000	0	8,000
01-392-392-0000-6105	Salaries & Wages - Part Time	0	5,150	8,976	4,440	6,426	6,000	580	6,000
01-392-392-0000-6107	Salaries & Wages - Overtime	0	0	0	0	0	0	0	0
01-392-392-0000-6163	PERA - County Share	0	0	0	0	398	0	0	0
01-392-392-0000-6175	FICA - County Share	0	319	557	275	0	0	36	0
01-392-392-0000-6176	Medicare - County Share	0	75	130	64	93	0	8	0
01-392-392-0000-6201	Telephone	0	0	0	0	0	0	0	0
01-392-392-0000-6240	Advertising, Legal Notices & Subscript	9,434	17,883	15,139	11,464	16,793	20,000	10,352	20,000
01-392-392-0000-6241	Conference, Training, Registration, Dues	625	165	0	338	0	1,000	0	1,000
01-392-392-0000-6250	Electricity - Fish Barrier	0	0	0	0	0	12,000	0	12,000
01-392-392-0000-6260	Prof & Tech Services	1,826	20	2,600	661	2,700	5,000	0	5,000
01-392-392-0000-6310	Equipment Repairs & Maintenance	72	13	67	69	3,141	1,500	0	500
01-392-392-0000-6330	Travel Expense - Room & Board	483	257	0	673	0	1,500	0	500
01-392-392-0000-6334	Travel Expenses - Mileage	907	1,134	90	317	691	1,500	0	1,000
01-392-392-0000-6401	Office Supplies	0	472	0	0	305	2,500	155	2,500
01-392-392-0000-6440	AIS Testing Supplies	0	278	100	0	0	2,500	0	500
01-392-392-0000-6452	Reference Books & Materials	0	0	0	0	0	1,000	0	250
01-392-392-0000-6566	Gas	429	0	0	522	0	1,000	0	1,000
01-392-392-0000-6660	Fixed Assets in Excess of \$5000	0	12,316	0	0	0	0	0	0
01-392-392-0000-6803	Miscellaneous Expense	184	0	0	0	0	0	19	0
ENVIRONMENTAL HEALTH	Revenues	(99,348)	(99,611)	(227,433)	(261,706)	(231,616)	(89,321)	(2,050)	(88,500)
	Expenditures	37,447	52,660	52,679	51,353	68,558	102,439	28,725	99,536
TOTAL	Net	(61,901)	(46,951)	(174,754)	(210,353)	(163,058)	13,118	26,675	11,036
		2015	2016	2017	2018	2019	2020	2020	2021
AccountNumber	AccountDescription	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec

RECYCLING / SCORE

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-395-000-0000-5301	MN State Grants	0	0	0	0	0	0	0	0
01-395-000-0000-5320	MN State Program Grants	(69,692)	(68,710)	(68,711)	(33,864)	(67,729)	(71,655)	(69,692)	(70,000)
01-395-000-0000-5820	Resale Of Merchandise And Publications	0	0	0	0	0	0	0	0
01-395-000-0000-5830	Miscellaneous Other Revenue	(4,910)	(12,596)	(803)	(10,055)	(6,045)	0	(10)	0
01-395-000-0000-5860	Refunds And Reimbursements	(205)	0	(163)	(192)	0	0	0	0
01-395-000-0000-6103	Salaries & Wages - Permanent	29,339	30,777	31,155	31,359	33,649	35,166	16,394	37,347
01-395-000-0000-6104	County Benefit	0	0	0	0	0	0	0	0
01-395-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0
01-395-000-0000-6107	Salaries & Wages - Overtime	0	0	0	0	0	500	0	500
01-395-000-0000-6150	Life Insurance - County Share	25	17	16	17	17	18	9	18
01-395-000-0000-6153	Health Insurance - County Share	0	0	0	10,639	11,809	13,170	6,585	14,179
01-395-000-0000-6163	PERA - County Share	2,201	2,308	2,337	2,321	2,492	2,638	1,196	2,801
01-395-000-0000-6175	FICA - County Share	1,628	1,685	1,705	1,589	1,652	2,181	836	2,316
01-395-000-0000-6176	Medicare - County Share	381	394	399	372	386	510	195	542
01-395-000-0000-6201	Telephone	0	0	0	0	0	0	0	0
01-395-000-0000-6240	Advertising, Legal Notices & Subscript	0	0	779	0	0	0	0	0
01-395-000-0000-6330	Travel Expenses - Room & Board	0	0	306	0	0	500	0	500
01-395-801-0000-6241	Conference, Training, Registration	175	130	275	335	385	1,500	410	1,500
01-395-801-0000-6255	Recycling	3,465	2,012	11,331	6,527	4,184	8,000	460	8,000
01-395-801-0000-6256	Source Reduction	0	1,470	1,364	227	1,918	2,000	210	2,000
01-395-801-0000-6330	Room & Board Meals	178	413	131	596	545	750	0	750
01-395-801-0000-6334	Travel Expenses - Mileage	277	869	548	219	103	1,000	102	1,000
01-395-801-0000-6410	Custodial/Building Supplies	0	0	1,345	2,221	491	1,000	60	1,000
01-395-801-0000-6455	HHW Education & Problem Materials	6,627	5,596	5,606	5,251	8,476	10,000	1,197	8,500
01-395-802-0000-6201	Telephone	144	144	144	144	144	0	72	150
01-395-802-0000-6250	Electricity, Water & Sewer	0	3,399	3,701	6,513	4,265	0	0	0
01-395-802-0000-6252	Disposal	14,477	9,893	20,385	8,389	2,507	4,655	1,117	5,000
01-395-802-0000-6253	Snow Removal	0	280	0	101	0	0	0	0
01-395-802-0000-6259	Contracts	0	3,296	0	0	0	0	0	0
01-395-802-0000-6260	Prof & Tech Services	4,573	1,256	341	21,015	355	1,500	0	1,500
01-395-802-0000-6312	Building Repairs & Maintenance	0	42	0	0	0	7,500	0	0
01-395-802-0000-6334	Travel Expenses - Mileage	0	0	0	0	0	0	0	0
01-395-802-0000-6345	Rentals & Service Agreements	7,821	8,380	8,448	7,710	4,057	0	0	0
01-395-802-0000-6410	Custodial/Building Supplies	671	498	789	0	0	0	0	0
01-395-802-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0
01-395-802-0000-6650	Capital Outlay \$300-\$4999	0	2,250	0	0	0	0	0	0
01-395-802-0000-6660	Fixed Assets In Excess Of \$5000	248,736	12,316	29,287	12,430	10,032	0	0	0
RECYCLING / SCORE	Revenues	(74,807)	(81,306)	(69,677)	(44,111)	(73,774)	(71,655)	(69,702)	(70,000)
	Expenditures	320,718	87,425	120,392	117,975	87,466	92,588	28,842	87,603
TOTAL	Net	245,911	6,119	50,715	73,864	13,692	20,933	(40,859)	17,603
		2015	2016	2017	2018	2019	2020	2020	2021
		Actual	Actual	Actual	Actual	Actual	Budget	Actual	Budget
AccountNumber	AccountDescription	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Jun	Jan - Dec

COMMERCIAL RECYCLING

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-396-000-0000-5020	Commercial Special Assessments Revenue	(27,583)	(28,016)	(2,260)	(181)	(58)	0	0	0
01-396-000-0000-5021	Residential Special Assessment Revenue	(104,652)	(163,425)	(166,379)	(164,976)	(164,166)	(150,000)	(96,090)	(165,000)
01-396-000-0000-5830	Miscellaneous Other Revenue	(1,860)	0	0	0	0	0	0	0
01-396-000-0000-5832	Garbage Rate Comm Recycle Surcharge	(56,926)	(52,904)	(12,113)	0	0	0	0	0
01-396-000-0000-5833	Residential Recycling Material Offset	0	0	0	0	0	0	0	0
01-396-000-0000-6255	Recycling	27,583	28,016	2,260	181	58	0	0	0
01-396-000-0000-6260	Comm Recycling Hauler Reimbursement	64,081	51,702	8,025	0	0	0	0	0
01-396-000-0000-6261	Residential Recycling Hauler Fee	104,877	163,425	166,379	164,976	164,166	150,000	96,090	165,000
COMMERCIAL RECYCLING	Revenues	(191,021)	(244,345)	(180,752)	(165,157)	(164,223)	(150,000)	(96,090)	(165,000)
	Expenditures	196,541	243,143	176,664	165,157	164,223	150,000	96,090	165,000
TOTAL	Net	5,520	(1,202)	(4,088)	0	0	0	0	0

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec

APPROPRIATION - PUBLIC AGENCY

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-480-000-0000-6908	Appropriation-DVHHS	2,972,247	2,700,642	3,081,280	2,807,717	2,739,815	2,739,815	1,369,907	2,619,315
01-480-000-0000-6909	Appropriation-Family Service Network	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
01-480-000-0000-6910	Appropriation -Addiction Prevention Cltn	0	0	2,000	2,000	2,000	2,000	2,000	2,000
APPROPRIATION - PUBLIC AGENCY	Revenues	0	0	0	0	0	0	0	0
	Expenditures	2,982,247	2,710,642	3,093,280	2,819,717	2,751,815	2,751,815	1,381,907	2,631,315
TOTAL	Net	2,982,247	2,710,642	3,093,280	2,819,717	2,751,815	2,751,815	1,381,907	2,631,315

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec

CULTURE & RECREATION APPROPRIATIONS

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-501-000-0000-6909	Appropriation-SW MN Arts Council	0	0	0	500	750	750	750	750
01-501-000-0000-6911	Appropriation-Historical Society	51,000	49,000	49,000	49,000	51,000	51,000	25,500	51,000
01-501-000-0000-6918	Appropriation-Fair Association	42,000	40,000	40,000	40,000	42,940	40,000	40,000	40,000
01-501-000-0000-6923	Appropriation-Jackson Co Art Guilds	0	0	0	0	0	0	0	0
01-501-000-0000-6928	Appropriation-Jackson County Tourism	0	0	0	0	0	0	0	0
01-501-000-0000-6932	Appropriation-150th Anniversary	0	0	0	10,000	0	0	0	0
CULTURE & RECREATION APPROPRIATIONS	Revenues	0	0	0	0	0	0	0	0
	Expenditures	93,000	89,000	89,000	99,500	94,690	91,750	66,250	91,750
TOTAL	Net	93,000	89,000	89,000	99,500	94,690	91,750	66,250	91,750
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

NATURAL RESOURCES BLOCK GRANT (NRBG)

2021 Budget

AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec
01-601-000-0000-5320	MN State Program Grants	(11,934)	(11,522)	(37,592)	(3,104)	(80,648)	(81,450)	(102,734)	(80,000)
01-601-000-0000-5830	Miscellaneous Other Revenue	(426)	0	(6,670)	0	0	0	0	0
01-601-000-0000-5860	Refunds And Reimbursements	0	0	0	0	(3,945)	0	0	0
01-601-000-0000-6103	Salaries & Wages - Permanent	45,128	49,104	43,094	50,651	53,813	56,532	25,843	60,139
01-601-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0
01-601-000-0000-6111	Per Diems	0	0	0	0	0	0	0	0
01-601-000-0000-6150	Life Insurance - County Share	42	31	26	31	31	32	16	32
01-601-000-0000-6153	Health Insurance - County Share	0	0	0	8,815	11,886	25,515	14,032	27,707
01-601-000-0000-6163	PERA - County Share	3,385	3,683	3,232	3,765	4,000	4,240	1,922	4,511
01-601-000-0000-6175	FICA - County Share	2,750	2,982	2,536	2,774	2,838	3,505	1,358	3,729
01-601-000-0000-6176	Medicare - County Share	643	698	593	649	664	820	318	872
01-601-000-0000-6188	Salaries/Wages/Benefits -Contra	(51,948)	(56,498)	(49,482)	(66,685)	0	0	0	0
01-601-000-0000-6201	Telephone	400	480	280	0	0	500	0	500
01-601-000-0000-6202	Postage	0	0	0	0	0	1,500	0	1,500
01-601-000-0000-6240	Advertising, Legal Notices & Subscript	0	0	0	0	609	1,000	100	1,000
01-601-000-0000-6241	Conference, Training, Registration	1,619	1,619	1,619	0	1,300	3,000	1,180	3,000
01-601-000-0000-6260	Prof & Tech Services	7,689	13,189	0	750	19,450	20,960	1,491	18,670
01-601-000-0000-6282	SSTS Grant Contracts	0	0	0	0	0	0	0	0
01-601-000-0000-6310	Equipment Repairs & Maintenance	0	0	0	0	0	500	0	500
01-601-000-0000-6330	Travel Expenses - Room & Board	0	43	73	62	1,283	2,000	339	2,000
01-601-000-0000-6334	Travel Expenses - Mileage	0	446	0	73	2,000	2,000	137	2,000
01-601-000-0000-6343	Office Rental	0	0	0	0	3,959	0	0	0
01-601-000-0000-6401	Office Supplies	5	0	0	0	988	1,500	121	1,500
01-601-000-0000-6452	Reference Books & Materials	0	0	0	0	0	0	0	0
01-601-000-0000-6566	Gas	0	0	0	0	0	0	0	0
01-601-000-0000-6567	Auto Licenses	0	0	0	0	0	0	0	0
01-601-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0
01-601-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0
01-601-000-0000-6660	Fixed Assets In Excess Of \$5000	0	16,617	0	0	0	0	0	0
01-601-000-0000-6905	Transfers Out	0	0	0	0	0	0	0	0
01-601-000-0000-6933	Prairie Ecology Bus Center	0	0	0	0	0	5,000	5,000	5,000
01-601-925-0000-5320	MN State Program Grants-Feedlot	(11,058)	(27,785)	(27,076)	(34,076)				
01-601-925-0000-5830	Miscellaneous Other Revenue	0	0	0	0				
01-601-925-0000-5860	Refunds And Reimbursements	0	0	0	(1,259)				
01-601-925-0000-6111	Per Diems	363	486	875	0				
01-601-925-0000-6188	Salaries/Wages/Benefits - Proportioned	29,534	36,631	39,163	42,463				
01-601-925-0000-6240	Advertising, Legal Notices & Subscript	215	1,951	2,767	66				
01-601-925-0000-6241	Conference, Training, Registration	421	735	1,073	321				
01-601-925-0000-6260	Prof & Tech Services	0	5,651	8,950	8,630				
01-601-925-0000-6310	Equipment Repairs & Maintenance	0	0	103	115				
01-601-925-0000-6330	Travel Expenses - Room & Board	1,045	1,107	792	643				
01-601-925-0000-6334	Travel Expenses - Mileage	2,781	1,943	2,027	1,377				
01-601-925-0000-6343	Office Rental	0	0	2,970	2,970				
01-601-925-0000-6401	Office Supplies	0	2,580	1,383	0				
01-601-925-0000-6452	Reference Books & Materials	0	0	0	0				
01-601-925-0000-6566	Gas	0	0	368	0				
01-601-925-0000-6650	Capital Outlay \$300-\$4999	0	0	900	0				
01-601-930-0000-5320	SSTS GRANT	(16,067)	(38,302)	(3,891)	(21,600)				
01-601-930-0000-5830	Miscellaneous Other Revenue	0	0	0	0				
01-601-930-0000-5860	Refunds And Reimbursements	0	0	0	0				
01-601-930-0000-6188	Salaries/Wages/Benefits - Proportioned	10,173	14,849	18,523	15,581				
01-601-930-0000-6241	Conference, Training, Registration	1,890	2,130	2,609	1,055				
01-601-930-0000-6260	Prof & Tech Services	0	0	0	343				
01-601-930-0000-6282	SSTS Grant Contracts	500	0	0	0				
01-601-930-0000-6310	Equipment Repairs & Maintenance	0	0	0	0				
01-601-930-0000-6330	Travel Expenses - Room & Board	2,672	779	1,796	1,251				
01-601-930-0000-6334	Travel Expenses - Mileage	568	1,679	1,394	2,209				

NATURAL RESOURCES BLOCK GRANT (NRBG)

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-601-930-0000-6343	Office Rental	0	0	1,188	1,188				
01-601-930-0000-6401	Office Supplies	0	264	265	(27)				
01-601-930-0000-6452	Reference Books & Materials	263	0	0	0				
01-601-930-0000-6566	Gas	0	0	0	0				
01-601-935-0000-5320	Wetland Conservation Act Grant	0	(21,504)	(4,830)	(8,778)				
01-601-935-0000-5830	Miscellaneous Other Revenue	0	0	0	0				
01-601-935-0000-5860	Refunds And Reimbursements	0	0	0	0				
01-601-935-0000-6188	Salaries/Wages/Benefits - Proportioned	6,379	16,504	15,801	6,828				
01-601-935-0000-6241	Conference, Training, Registration	0	0	0	0				
01-601-935-0000-6260	Prof & Tech Services	0	5,000	0	10,000				
01-601-935-0000-6310	Equipment Repairs & Maintenance	0	0	0	0				
01-601-935-0000-6330	Travel Expenses - Room & Board	252	0	63	135				
01-601-935-0000-6334	Travel Expenses - Mileage	0	0	0	0				
01-601-935-0000-6343	Office Rental	0	0	594	594				
01-601-935-0000-6401	Office Supplies	0	0	0	0				
01-601-935-0000-6452	Reference Books & Materials	0	0	0	0				
01-601-935-0000-6566	Gas	0	0	0	0				
01-601-940-0000-5320	MN State PProgram Grants - Shoreland	(1,261)	(7,893)	0	(3,011)				
01-601-940-0000-5830	Miscellaneous Other Revenue	0	0	0	0				
01-601-940-0000-5860	Refunds And Reimbursements	0	0	0	0				
01-601-940-0000-6188	Salaries/Wages/Benefits - Proportioned	4,272	17,917	13,180	5,548				
01-601-940-0000-6241	Conference, Training, Registration	0	0	0	0				
01-601-940-0000-6260	Prof & Tech Services	0	0	0	0				
01-601-940-0000-6310	Equipment Repairs & Maintenance	0	0	0	0				
01-601-940-0000-6330	Travel Expenses - Room & Board	0	0	0	0				
01-601-940-0000-6334	Travel Expenses - Mileage	0	0	0	0				
01-601-940-0000-6343	Office Rental	0	0	594	594				
01-601-940-0000-6401	Office Supplies	0	0	0	0				
01-601-940-0000-6452	Reference Books & Materials	0	0	0	0				
01-601-940-0000-6566	Gas	0	0	0	0				
01-601-945-0000-5320	MN State PProgram Grants - Water Plan	0	(44,151)	0	(14,717)				
01-601-945-0000-5830	Miscellaneous Other Revenue	0	0	0	0				
01-601-945-0000-5860	Refunds And Reimbursements	0	0	0	0				
01-601-945-0000-6188	Salaries/Wages/Benefits - Proportioned	6,590	31,841	21,092	11,059				
01-601-945-0000-6241	Conference, Training, Registration	0	0	135	0				
01-601-945-0000-6260	Prof & Tech Services	1,000	5,750	7,247	5,862				
01-601-945-0000-6310	Equipment Repairs & Maintenance	0	0	0	0				
01-601-945-0000-6330	Travel Expenses - Room & Board	0	24	509	269				
01-601-945-0000-6334	Travel Expenses - Mileage	0	0	0	65				
01-601-945-0000-6343	Office Rental	0	0	594	594				
01-601-945-0000-6401	Office Supplies	0	0	0	0				
01-601-945-0000-6452	Reference Books & Materials	0	0	0	0				
01-601-945-0000-6566	Gas	0	0	0	0				
01-601-945-0000-6801	Refunds & Reimbursements	0	37,270	0	0				
01-601-945-0000-6933	Prairie Ecology Bus Center	0	0	0	5,000				
NATURAL RESOURCES BLOCK GRANT (NRBG)	Revenues	(40,746)	(151,157)	(80,059)	(86,545)	(84,593)	(81,450)	(102,734)	(80,000)
	Expenditures	78,631	217,485	148,926	125,618	102,821	128,604	51,857	132,660
	Net	37,885	66,328	68,867	39,073	18,229	47,154	(50,877)	52,660
		2015	2016	2017	2018	2019	2020	2020	2021
		Actual	Actual	Actual	Actual	Actual	Budget	Actual	Budget
AccountNumber	AccountDescription	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Jun	Jan - Dec

AG EXTENSION SERVICE

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-602-000-0000-5320	MN State Program Grants	0	0	0	0	0	0	0	0
01-602-000-0000-5501	Fees - Misc Fees For Service	(89)	(415)	(727)	(383)	(477)	(400)	(153)	(400)
01-602-000-0000-5751	Gifts And Donations	(4,969)	(4,444)	0	(3,855)	0	(3,300)	0	(3,300)
01-602-000-0000-5820	Resale Of Merchandise And Publications	(531)	(843)	(603)	(585)	(626)	(600)	(218)	(600)
01-602-000-0000-5860	Refunds And Reimbursements	(8,329)	(8,217)	(8,160)	(8,720)	(6,120)	0	0	0
01-602-000-0000-6103	Salaries & Wages - Permanent	28,258	32,003	33,578	35,509	37,254	39,400	17,860	41,810
01-602-000-0000-6105	Salaries & Wages - Part Time	4,477	4,444	0	0	0	0	0	0
01-602-000-0000-6107	Salaries & Wages - Overtime	139	0	483	510	536	600	0	600
01-602-000-0000-6111	Per Diems	1,300	1,089	892	914	1,341	1,500	318	1,500
01-602-000-0000-6150	Life Insurance - County Share	41	28	28	28	28	29	14	29
01-602-000-0000-6153	Health Insurance County Share	0	0	0	17,607	19,431	20,703	10,352	22,074
01-602-000-0000-6163	PERA - County Share	2,119	2,400	2,555	2,701	2,834	2,955	1,339	3,136
01-602-000-0000-6175	FICA - County Share	1,568	1,430	1,541	1,676	1,694	2,443	789	2,593
01-602-000-0000-6176	Medicare - County Share	367	334	360	392	396	572	185	606
01-602-000-0000-6201	Telephone	72	72	92	117	0	150	72	150
01-602-000-0000-6202	Postage	2,205	1,800	1,700	1,810	2,542	2,250	438	2,250
01-602-000-0000-6240	Advertising, Legal Notices & Subscript	0	0	0	0	300	150	55	150
01-602-000-0000-6241	Conference, Training, Registration	0	0	0	0	0	100	0	100
01-602-000-0000-6250	Electricity, Water & Sewer	0	0	0	0	0	0	0	0
01-602-000-0000-6260	Prof & Tech Services	66,009	70,171	74,369	77,552	65,834	81,931	18,814	81,931
01-602-000-0000-6310	Equipment Repairs & Maintenance	0	110	0	0	0	150	0	150
01-602-000-0000-6320	Materials For Resale	886	642	810	649	649	300	0	300
01-602-000-0000-6330	Travel Expenses - Room & Board	0	0	0	0	0	0	0	0
01-602-000-0000-6334	Travel Expenses - Mileage	93	0	431	286	421	500	-24	500
01-602-000-0000-6343	Office Rental	12,896	13,971	12,896	12,896	8,597	0	0	0
01-602-000-0000-6345	Rentals & Service Agreements	0	0	0	0	0	0	0	0
01-602-000-0000-6380	Custodian Services	0	0	0	0	0	0	0	0
01-602-000-0000-6401	Office Supplies	2,006	1,717	1,759	1,591	4,537	2,000	476	2,000
01-602-000-0000-6410	Custodial/Building Supplies	0	0	0	0	0	0	0	0
01-602-000-0000-6452	Reference Books & Materials	0	0	0	0	300	150	0	150
01-602-000-0000-6650	Capital Outlay \$300-\$4999	0	587	0	0	102	1,000	80	1,000
01-602-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0
AG EXTENSION SERVICE	Revenues	(13,918)	(13,919)	(9,490)	(13,543)	(7,223)	(4,300)	(371)	(4,300)
	Expenditures	122,436	130,798	131,494	154,238	146,798	156,883	50,767	161,029
TOTAL	Net	108,518	116,879	122,004	140,695	139,575	152,583	50,396	156,729
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

SOIL & WATER CONSERVATION DISTRICT (SWCD)

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-604-000-0000-5384	Other Intergovernmental Revenues	0	0	0	0	0	0	0	0
01-604-000-0000-5860	Refunds And Reimbursements	(350)	(486)	(130)	(108)	(580)	0	0	0
01-604-000-0000-6103	Salaries & Wages - Permanent	84,103	88,268	92,567	98,452	102,893	108,794	49,324	115,627
01-604-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0
01-604-000-0000-6107	Salaries & Wages - Overtime	0	0	0	0	0	0	0	0
01-604-000-0000-6111	Per Diems	5,207	4,918	5,813	5,738	4,950	5,800	2,625	5,800
01-604-000-0000-6150	Life Insurance - County Share	83	57	57	57	57	57	28	57
01-604-000-0000-6153	Health Insurance County Share	0	0	0	14,167	15,867	16,383	8,191	18,606
01-604-000-0000-6163	PERA - County Share	6,308	6,620	6,942	7,343	7,711	8,160	3,699	8,672
01-604-000-0000-6175	FICA - County Share	5,314	5,484	5,764	6,125	6,333	6,746	3,064	7,169
01-604-000-0000-6176	Medicare - County Share	1,243	1,283	1,348	1,433	1,481	1,578	717	1,677
01-604-000-0000-6188	Salaries - Proportioned	0	(19,868)	(7,101)	0	0	0	0	0
01-604-000-0000-6201	Telephone	96	173	96	96	96	96	48	96
01-604-000-0000-6260	Prof & Tech Services	0	0	0	0	0	0	0	0
01-604-000-0000-6330	Travel Expense - Room & Board	0	29	0	0	0	0	0	0
SOIL & WATER CONSERVATION DISTRICT (SWCD)	Revenues	(350)	(486)	(130)	(108)	(580)	0	0	0
	Expenditures	102,354	86,964	105,486	133,411	139,388	147,614	67,697	157,704
TOTAL	Net	102,004	86,478	105,356	133,303	138,809	147,614	67,697	157,704
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

CONSERVATION & NATURAL RESOURCES

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-605-000-0000-6926	Appropriation-County Lake Improvements	0	0	0	0	0	0	0	0
01-605-000-0000-6933	Prairie Ecology Bus Center	0	2,500	0	0	0	0	0	0
CONSERVATION & NATURAL RESOURCES	Revenues	0	0	0	0	0	0	0	0
	Expenditures	0	2,500	0	0	0	0	0	0
	TOTAL	0	2,500	0	0	0	0	0	0

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec

SWD TECHNICIAN

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-615-000-0000-5384	Other Intergovernmental Revenues	(54,491)	(57,241)	(115,830)	(71,697)	(56,099)	(76,734)	(19,874)	(93,348)
01-615-000-0000-5860	Refunds And Reimbursements	0	0	(259)	(216)	(80)	0	0	0
01-615-000-0000-6103	Salaries & Wages - Permanent	41,921	43,991	46,143	48,712	38,061	46,468	20,961	47,980
01-615-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0
01-615-000-0000-6150	Life Insurance - County Share	41	28	28	28	24	29	14	29
01-615-000-0000-6153	Health Insurance - County Share	6,341	6,752	10,514	17,607	12,472	23,196	11,598	25,188
01-615-000-0000-6163	PERA - County Share	3,144	3,299	3,461	3,653	2,855	3,486	1,572	3,599
01-615-000-0000-6175	FICA - County Share	2,467	2,570	2,553	2,487	2,185	2,881	1,201	2,975
01-615-000-0000-6176	Medicare - County Share	577	601	597	582	511	674	281	696
01-615-000-0000-6201	Telephone	0	0	0	0	0	0	0	0
01-615-615-0000-5384	Other Intergovernmental Revenues	0	(37,046)	(14,351)	(45,591)	(51,910)	(55,265)	(14,723)	(55,265)
01-615-615-0000-6103	Salaries & Wages - Permanent	0	39,302	43,354	39,776	45,281	47,968	21,744	51,075
01-615-615-0000-6150	Life Insurance - County Share	0	26	28	26	28	29	14	29
01-615-615-0000-6153	Health Insurance - County Share	0	6,189	6,854	1,785	0	0	0	9,303
01-615-615-0000-6163	PERA - County Share	0	2,948	3,251	2,983	3,396	3,598	1,631	3,831
01-615-615-0000-6175	FICA - County Share	0	2,376	2,623	2,457	2,807	2,974	1,348	3,167
01-615-615-0000-6176	Medicare - County Share	0	556	614	575	657	696	315	741
SWD TECHNICIAN	Revenues	(54,491)	(94,287)	(130,440)	(117,504)	(108,089)	(131,999)	(34,598)	(148,613)
	Expenditures	54,491	108,638	120,020	120,671	108,277	131,999	60,680	148,613
TOTAL	Net	0	14,351	(10,420)	3,167	188	0	26,082	0
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

ECONOMIC DEVELOPMENT

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
01-701-000-0000-5320	MN State Program Grants	0	0	0	0	0	0	0	0
01-701-000-0000-5860	Refunds And Reimbursements	0	0	0	0	0	0	0	0
01-701-000-0000-6850	Appropriation-SW MN Housing Grant	0	0	0	0	0	0	0	0
01-701-000-0000-6912	Appropriation-Ambulance Services	21,000	21,000	22,000	22,000	25,000	30,000	30,000	35,000
01-701-000-0000-6914	Appropriation-Jackson Municipal Airport	0	0	0	0	0	0	0	0
01-701-000-0000-6927	Appropriation-Civil Air Patrol	0	0	0	0	0	0	0	0
01-701-000-0000-6929	Appropriation-United Comm. Action Ptr.	0	0	7,400	0	8,192	3,000	0	4,500
01-701-000-0000-6934	Appropriation-Agco Forgivable Loan	0	0	0	0	0	0	0	0
01-701-000-0000-6935	Appropriation-Food Shelf	0	0	0	0	0	0	0	6,500
01-701-000-0000-6936	Appropriation-SW Mental Health Loan	0	0	0	0	0	0	0	0
01-701-000-0000-6938	Appropriation-SW MN Energy Task Force	0	0	0	0	0	0	0	0
01-701-000-0000-6939	Appropriation-SW Initiative Foundation	3,080	3,080	3,080	3,080	3,388	3,388	3,388	3,388
01-701-000-0000-6940	Appropriation-SW MN Workforce Center	2,415	2,415	2,465	2,515	5,460	2,730	0	2,730
ECONOMIC DEVELOPMENT	Revenues	0	0	0	0	0	0	0	0
	Expenditures	26,495	26,495	34,945	27,595	42,040	39,118	33,388	52,118
TOTAL	Net	26,495	26,495	34,945	27,595	42,040	39,118	33,388	52,118
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

INSURANCE TRUST FUND

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
72-840-000-0000-5860	Refunds And Reimbursements	(51,943)	(49,307)	(35,074)	(60,883)	(63,210)	(52,000)	0	(56,000)
72-840-000-0000-6179	Worker's Compensation	42,422	47,342	45,100	46,847	43,323	46,800	94,294	69,000
72-850-000-0000-5860	Refunds And Reimbursements	(28,692)	(37,710)	(40,365)	(36,930)	(36,677)	(13,000)	0	(6,000)
72-850-000-0000-6351	Property/Casualty Insurance	70,295	72,042	60,103	61,749	74,318	62,000	132,187	79,000
72-850-000-0000-6803	Miscellaneous Expense	0	0	0	11,127	16,115	0	0	0
INSURANCE TRUST FUND	Revenues	(80,635)	(87,017)	(75,439)	(97,813)	(99,887)	(65,000)	0	(62,000)
	Expenditures	112,717	119,384	105,203	119,723	133,756	108,800	226,481	148,000
TOTAL	Net	32,082	32,367	29,764	21,910	33,869	43,800	226,481	86,000

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec

REVOLVING LOAN FUND

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
74-828-000-0000-5382	Mn State Grants	0	0	0	0	0	0	0	0
74-828-000-0000-5501	Fees - Misc Fees For Service	(4,377)	(1,959)	(3100)	0	0	(1750)	0	0
74-828-000-0000-5710	Interest Income	(10,021)	(14,116)	(16003)	(16802)	(14030)	(12740)	(5327)	(3,037)
74-828-000-0000-5860	REFUNDS AND REIMBURSEMENTS	0	0	0	0	0	0	0	0
74-828-000-0000-5910	Transfers In	0	0	0	0	0	0	0	0
74-828-000-0000-5990	Payments On Principal	(37,179)	(48,776)	(70706)	(32369)	(93791)	(42025)	(16240)	(6,143)
74-828-000-0000-6111	Per Diems	0	187	867	150	0	0	200	0
74-828-000-0000-6260	Prof & Tech Services	11,354	4,746	8632	880	260	6515	0	0
74-828-000-0000-6334	Travel Expenses - Mileage			117	0	0	0	0	0
74-828-000-0000-6710	Interest	0	0	0	0	0	0	0	0
74-828-000-0000-6712	Revolving Loan	200,000	50,000	110000	0	0	50000	0	9,180
74-828-000-0000-6801	Revolving Loan - Refunds & Reimbursement	77	0	228	0	0	0	0	0
74-828-000-0000-6880	Grants & Subsidies	0	0	0	0	0	0	0	0
REVOLVING LOAN FUND	Revenues	(51,577)	(64,851)	(89,809)	(49,171)	(107,820)	(56,515)	(21,567)	(9,180)
	Expenditures	211,431	54,933	119,844	1,030	260	56,515	200	9,180
TOTAL	Net	159,854	(9,918)	30,035	(48,141)	(107,560)	0	(21,367)	0
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec

SEPTIC SYSTEM REVOLVING LOAN FUND

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
77-832-000-0000-5020	Special Assessment Revenue	(64,167)	(73,730)	(55080)	(57352)	(65056)	(51865)	(37101)	(70,000)
77-832-000-0000-5320	Mn State Program Grants	0	0	0	0	0	0	0	0
77-832-000-0000-5710	Interest Income	(6,292)	(6,805)	(5928)	(6880)	(9587)	(9195)	(6365)	(12,000)
77-832-000-0000-5860	Refunds And Reimbursements	0	0	0	0	0	0	0	0
77-832-000-0000-5903	Proceeds From Loan	0	0	0	0	0	0	0	0
77-832-000-0000-5910	Transfers In	0	0	0	0	0	0	0	0
77-832-000-0000-5990	Payments On Principal	0	0	0	0	(1253)	0	(6981)	0
77-832-000-0000-6710	Interest	0	0	0	0	0	0	0	0
77-832-000-0000-6712	Revolving Loan	72,000	48,000	74121	163001	140624	52670	28398	73,610
77-832-000-0000-6750	Bond Payments	13,390	13,390	13,390	13,390	8,390	8,390	4,195	8,390
77-832-000-0000-6905	Transfers Out	0	0	0	0	0	0	0	0
77-900-000-0000-5320	Mn State Program Grants	0	0	0	0	0	0	0	0
77-900-000-0000-6712	Mn State Program Grant Payout	0	0	0	0	0	0	0	0
SEPTIC SYSTEM REVOLVING LOAN FUND	Revenues	(70,459)	(80,536)	(61,008)	(64,232)	(75,895)	(61,060)	(50,447)	(82,000)
	Expenditures	85,390	61,390	87,511	176,391	149,014	61,060	32,593	82,000
	Net	14,931	(19,146)	26,503	112,159	73,119	0	(17,854)	0
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Budget Jan - Dec	2020 Actual Jan - Jun	2021 Budget Jan - Dec