

LIBRARY

2021 Budget

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2020	2021
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Budget Jan - Dec	Actual Jan - Jun	Budget Jan - Dec
81-826-000-0000-6640	Non-Expendible Supplies Under \$300	1,115	686	1,021	1,083	896	1,200	199	1,200
81-826-000-0000-6650	Capital Outlay \$300-\$4999	0	1,300	0	0	0	0	0	0
81-826-000-0000-6660	Fixed Assets In Excess Of \$5000	0	30,651	0	0	5,225	0	0	6,200
81-826-000-0000-6715	Service Charges	0	0	0	0	0	0	0	0
81-826-000-0000-6831	Bookmobile	0	0	0	0	0	0	0	0
81-826-000-0000-6850	Intergovernmental Payment	0	0	0	0	0	0	0	0
81-860-000-0000-5382	Mn State Grants	0	0	0	0	0	0	0	0
81-860-000-0000-5830	Non-State/Non-Federal Grants	0	0	-4,221	-18,624	-5,800	0	-900	0
81-860-000-0000-6240	Advertising, Legal Notices & Subscript	0	0	0	0	0	0	0	0
81-860-000-0000-6262	Data Processing Services	0	0	0	2,742	747	0	0	0
81-860-000-0000-6277	Electronic Access	0	0	0	0	218	0	662	0
81-860-000-0000-6354	Package Development/Acquisition	0	0	0	1,311	2,101	0	0	0
81-860-000-0000-6379	Other Misc Charges	0	0	0	0	1,124	0	0	0
81-860-000-0000-6401	Office Supplies	0	0	691	0	0	0	0	0
81-860-000-0000-6452	Reference Books & Materials	0	0	0	0	0	0	0	0
81-860-000-0000-6453	Reference Books & Materials	0	0	0	0	0	0	0	0
81-860-000-0000-6454	Periodicals	0	0	0	0	0	0	0	0
81-860-000-0000-6455	Materials - Teen	0	0	446	0	0	0	0	0
81-860-000-0000-6456	Materials - Adult	0	0	1,224	0	0	0	0	0
81-860-000-0000-6457	Materials - Children	0	0	854	5,472	0	0	0	0
81-860-000-0000-6458	Av Materials - Adult	0	0	0	0	0	0	0	0
81-860-000-0000-6459	Av Materials - Children	0	0	0	293	0	0	0	0
81-860-000-0000-6460	EBooks	0	0	0	0	1,997	0	0	0
81-860-000-0000-6640	Nonexpendible Supplies < \$300	0	0	0	0	0	0	258	0
81-860-000-0000-6650	Capital Outlay \$300-\$4999	0	584	0	1,080	0	0	0	0
81-860-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0
81-861-000-0000-5751	Gifts & Contributions	(22,809)	(33,511)	(12,217)	(19,718)	(15,641)	0	(6,428)	0
81-861-000-0000-6805	Donations Expense	8,790	13,655	10,305	16,528	11,297	0	5,435	0
LIBRARY	Revenues	(434,070)	(457,040)	(461,847)	(536,211)	(580,169)	(8,008)	(287,038)	(30,550)
	Expenditures	422,621	481,930	477,779	505,223	556,393	500,257	213,448	528,664
TOTAL	Net	(11,449)	24,891	15,932	(30,988)	(23,776)	492,249	(73,590)	498,114