



Grant Progress Report

Buffer Law 2022

Grant Title: 2022 - Buffer Law (Jackson SWCD)

Grant Award (\$): \$25,500.00

Grant Execution Date: 11/19/2021

Grant ID: P22-6200

Required Match (%): 0

Grant End Date: 12/31/2024

Grantee: Jackson SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Daniel Bartosh

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$25,500.00	\$25,500.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,500.00	\$25,500.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Landowner Outreach	Education/Information	Current State Grant	2022 - Buffer Law (Jackson SWCD)	\$0.00	\$0.00	\$0.00	N
Equipment/Supplies	Supplies/Equipment	Current State Grant	2022 - Buffer Law (Jackson SWCD)	\$16,300.00	\$16,300.00	\$0.00	N
Soil Erosion - Technician	Technical/Engineering Assistance	Current State Grant	2022 - Buffer Law (Jackson SWCD)	\$9,200.00	\$9,200.00	\$0.00	N

Grant Activities

Activity Name: Equipment/Supplies

Activity Category: Supplies/Equipment

Staff time?: No

Description: Part of the funds will be used to purchase a new vehicle that will be used for buffer spot checks. (\$10,000)

Maintenance and fuel costs for vehicle.

GPS equipment supplies & support.

MIFI for GPS workstation

GIS license renewal.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Buffer Law (Jackson SWCD)	\$16,300.00	\$16,300.00	\$0.00	06/30/2023	N

Actual Results

\$16,300 2023 Purchase of 2024 Chev Silverado 3500 (+ FY21 Buffer Law, FY22 Local Capacity & FY23 Local Capacity) vin #2GC4YTE77R1114709. 2023-17

Activity Name: Landowner Outreach

Activity Category: Education/Information

Staff time?: No

Description: Landowner outreach and promotion of buffer activities.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Buffer Law (Jackson SWCD)	\$0.00		\$0.00		N

Actual Results

Activity Name: Soil Erosion - Technician

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: SWCD Technician - The Jackson SWCD staff will administer the Buffer Law. This will include the associated reporting requirements, coordination with county staff, and landowner contacts. This also includes following the SWCDs buffer monitoring plan and maintaining compliant parcels through field and aerial imagery verification.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Buffer Law (Jackson SWCD)	\$9,200.00	\$9,200.00	\$0.00	07/21/2023	N

Actual Results

\$9,200 2023 2nd Qtr Technician 210.37 hours (+ FY23 CREP Outreach & District funds). 2023-22