



Grant All-Detail Report Conservation Delivery 2022

Grant Title - 2022 - Conservation Delivery (Jackson SWCD)

Grant ID - P22-5510

Organization - Jackson SWCD

Original Awarded Amount	\$18,314.00	Grant Execution Date	9/7/2021
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Andy Geiger
Current Awarded Amount	\$18,314.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,314.00	\$5,264.18	\$13,049.82
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,314.00	\$5,264.18	\$13,049.82

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2022 - Conservation Delivery (Jackson SWCD)	\$15,000.00	\$4,448.08	12/29/2021	N
Supplies/Equipment	Supplies/Equip ment	Current State Grant	2022 - Conservation Delivery (Jackson SWCD)	\$3,314.00	\$816.10	12/29/2021	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration/Coordination	
Description	Administration/Coordination activities: District office rent, vehicle maint, supervisor travel & training, employee travel expense, training registrations, postage, office supplies, landowner contact/mailings.
Category	ADMINISTRATION/COORDINATION
Start Date	3-Nov-21 End Date
Has Rates and Hours?	No
Actual Results	\$2,069.49 Oct 2021 - \$925.46 Vehicle maint 44.72%, \$500 rent 24.16%, \$411.03 Trng/lodging 19.86% (also \$235.01 FY21), \$142.22 supr expense 6.87%, \$77.70 office supplies 3.75%, \$12.98 postage .063%. 2021-33 \$1,741.44 Nov 2021 - Educ/promo \$1,210 69.48% Rent \$500 28.71%, Postage \$31.44 1.81%. 2021-36 \$637.25 Dec 2021 - Rent \$500 78.46%, office supplies \$79.25 12.44%, postage \$58 9.10%. 2021-41

Grant Activity - Supplies/Equipment		
Description	District truck fuel & field expense.	
Category	SUPPLIES/EQUIPMENT	
Start Date	3-Nov-21	End Date
Has Rates and Hours?	No	
Actual Results	\$425.27 Nov 2021 vehicle fuel. 2021-36 \$390.83 Dec 2021 vehicle fuel. 2021-41	

Grant Attachments

Document Name	Document Type	Description
2022/2023 SWCD Programs and Operations Grants	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Jackson SWCD
2022/2023 SWCD Programs and Operations Grants EXECUTED	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Jackson SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/05/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/10/2022