

Jackson County 2023 Budget Adopted Final - 12/20/2022

Fund	2022 Levy	2023 Levy	2023 Distribution	2023 CPA Distribution	2022 Adjusted Levy	2023 Adjusted Levy	Increase (Decrease)	% Increase (Decrease)
General	\$8,161,111.00	\$9,154,828.00	70.154%	\$403,418.00	\$7,768,859.00	\$8,751,410.00	\$982,551.00	12.65%
Public Works	\$2,497,423.00	\$2,495,505.00	19.123%	\$109,966.00	\$2,377,388.00	\$2,385,539.00	\$8,151.00	0.34%
Library	\$528,764.00	\$563,349.00	4.317%	\$24,825.00	\$503,350.00	\$538,524.00	\$35,174.00	6.99%
Bonds	\$837,303.00	\$835,938.00	6.406%	\$36,837.00	\$797,059.00	\$799,101.00	\$2,042.00	0.26%
Total	\$12,024,601.00	\$13,049,620.00	100.00%	\$575,046.00	\$11,446,656.00	\$12,474,574.00	\$1,027,918.00	8.98%

2022 CPA
Decrease

\$577,945
(\$2,899)

