

COMMISSIONERS											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan-Dec	2016 Actual Jan-Dec	2017 Actual Jan-Dec	2018 Actual Jan-Dec	2019 Actual Jan-Dec	2020 Actual Jan-Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-002-000-0000-5860	Refunds And Reimbursements	0	(799)	(1,898)	(16,392)	(6,484)	(1,921)	(2,000)	0	0	0
01-002-000-0000-5861	Reimbursements - Insurance	0	0	0	(151)	0	0	0	0	0	0
01-002-000-0000-6103	Salaries & Wages - Permanent	93,170	96,234	95,765	98,829	99,239	102,021	101,770	45,827	103,008	106,355
01-002-000-0000-6111	Per Diems	19,264	16,136	10,855	11,523	15,171	15,530	15,466	7,204	16,000	16,000
01-002-000-0000-6150	Life Insurance - County Share	206	142	135	142	139	142	142	71	142	142
01-002-000-0000-6153	Health Insurance County Share	0	0	0	129,513	171,044	193,126	181,790	94,936	183,872	140,768
01-002-000-0000-6163	PERA - County Share	5,591	5,618	5,331	5,518	5,661	5,101	5,089	2,291	7,726	5,305
01-002-000-0000-6175	FICA - County Share	5,508	5,492	4,763	5,853	6,377	6,415	6,404	2,835	6,387	6,594
01-002-000-0000-6176	Medicare - County Share	1,288	1,285	1,114	1,369	1,491	1,500	1,498	663	1,494	1,542
01-002-000-0000-6181	Employee Recognition Expenses	586	853	261	827	570	274	370	81	2,100	2,800
01-002-000-0000-6201	Telephone	1,467	2,125	2,101	2,101	2,101	1,926	2,764	1,000	2,100	2,400
01-002-000-0000-6240	Advertising, Legal Notices & Subscript	1,347	10,144	8,672	8,693	12,614	14,026	14,898	4,236	13,000	11,000
01-002-000-0000-6241	Conference, Training, Registration	12,885	15,681	14,036	16,926	18,603	15,402	17,024	13,938	23,000	19,000
01-002-000-0000-6260	Prof & Tech Services	41,084	1,662	4,498	56,957	22,112	18,094	57,772	6,196	10,000	10,000
01-002-000-0000-6330	Travel Expenses - Room & Board	2,917	4,482	2,492	1,366	2,171	413	1,668	802	4,000	3,000
01-002-000-0000-6334	Travel Expenses - Mileage	8,397	5,944	7,621	6,110	8,506	5,114	5,072	2,645	8,000	7,000
01-002-000-0000-6401	Office Supplies	23	0	18	0	0	0	0	0	0	0
01-002-000-0000-6404	Photography	325	0	415	0	357	0	0	0	0	0
01-002-000-0000-6452	Reference Books & Materials	0	0	0	0	0	0	0	0	0	0
01-002-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0	0	0
<b>Commissioners</b>	Revenues	0	(799)	(1,898)	(16,543)	(6,484)	(1,921)	(2,000)	0	0	0
	Expenditures	194,058	165,798	158,077	345,727	366,156	379,084	411,724	182,725	380,829	331,906
<b>TOTAL</b>	Net	194,058	164,999	156,179	329,184	359,671	377,163	409,724	182,725	380,829	331,906
AccountNumber	AccountDescription	2015 Actual Jan-Dec	2016 Actual Jan-Dec	2017 Actual Jan-Dec	2018 Actual Jan-Dec	2019 Actual Jan-Dec	2020 Budget Jan-Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

COURTS											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan-Dec	2016 Actual Jan-Dec	2017 Actual Jan-Dec	2018 Actual Jan-Dec	2019 Actual Jan-Dec	2020 Actual Jan-Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-014-000-0000-5501	Fees - Misc Fees For Service	0	(50)	(158)	(17)	0	(25)	0	0	0	0
01-014-000-0000-5860	Refunds And Reimbursements	(26)	(736)	(401)	(419)	(492)	(829)	0	0	0	0
01-014-000-0000-6201	Telephone	0	0	0	0	0	0	0	0	0	0
01-014-000-0000-6260	Prof & Tech Services	4,732	394	3,901	13,484	23,723	449	718	628	15,000	15,000
01-014-000-0000-6264	Legal Fees	45,198	46,135	48,329	41,107	52,752	74,970	51,241	2,385	60,000	60,000
<b>COURTS</b>	Revenues	(26)	(786)	(559)	(436)	(492)	(854)	0	0	0	-
	Expenditures	49,930	46,529	52,230	54,591	76,475	75,419	51,960	3,013	75,000	75,000
<b>TOTAL</b>	Net	49,904	45,743	51,671	54,155	75,983	74,565	51,960	3,013	75,000	75,000
AccountNumber	AccountDescription	2015 Actual Jan-Dec	2016 Actual Jan-Dec	2017 Actual Jan-Dec	2018 Actual Jan-Dec	2019 Actual Jan-Dec	2020 Actual Jan-Jun	2021 Budget Jan-Dec	2021 Actual Jan-Dec	2022 Budget Jan-Dec	2023 Budget Jan-Dec

PROBATION CASE REDUCTION											
2023 BUDGET											
AccountNumber	AccountDescription	2015 Actual Jan-Dec	2016 Actual Jan-Dec	2017 Actual Jan-Dec	2018 Actual Jan-Dec	2019 Actual Jan-Dec	2020 Actual Jan-Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-016-000-0000-5320	Mn State Program Grants	(21,248)	(21,236)	(21,301)	(20,891)	(21,567)	(21,905)	(20,805)	(3,468)	(21,329)	(21,329)
01-016-000-0000-5999	Budgeted Use Of Reserve Funds	0	0	0	0	0	0	0	0	0	0
01-016-000-0000-5999	Restricted Funds Increase Unavailable	0	0	0	0	0	0	0	0	0	0
01-016-000-0000-6103	Salaries & Wages - Permanent	0	0	0	0	0	0	0	0	0	0
01-016-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0	0	0
01-016-000-0000-6150	Life Insurance - County Share	0	0	0	0	0	0	0	0	0	0
01-016-000-0000-6153	Health Insurance - County Share	0	0	0	0	0	0	0	0	0	0
01-016-000-0000-6163	PERA - County Share	0	0	0	0	0	0	0	0	0	0
01-016-000-0000-6175	FICA - County Share	0	0	0	0	0	0	0	0	0	0
01-016-000-0000-6176	Medicare - County Share	0	0	0	0	0	0	0	0	0	0
01-016-000-0000-6201	Telephone	0	0	0	0	0	0	0	0	0	0
01-016-000-0000-6241	Conference, Training, Registration	0	0	0	0	0	0	0	330	0	0
01-016-000-0000-6260	Prof & Tech Services	19,883	21,236	21,301	20,918	21,567	20,404	20,850	9,883	21,329	21,329
01-016-000-0000-6330	Travel Expenses - Room & Board	0	0	0	0	0	0	0	0	0	0
01-016-000-0000-6334	Travel Expenses - Mileage	0	0	0	0	0	0	0	0	0	0
01-016-000-0000-6401	Office Supplies	450	0	0	0	0	0	0	0	0	0
01-016-000-0000-6452	Reference Books & Materials	0	0	0	0	0	0	0	0	0	0
01-016-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0	0	0
01-016-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0	0	0
01-016-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0	0	0
<b>PROBATION CASE REDUCTION</b>	Revenues	(21,248)	(21,236)	(21,301)	(20,891)	(21,567)	(21,905)	(20,805)	(3,468)	(21,329)	(21,329)
	Expenditures	20,333	21,236	21,301	20,918	21,567	20,404	20,850	10,213	21,329	21,329
<b>TOTAL</b>	Net	(915)	0	0	27	0	(1,501)	45	6,745	0	0
AccountNumber	AccountDescription	2015 Actual Jan-Dec	2016 Actual Jan-Dec	2017 Actual Jan-Dec	2018 Actual Jan-Dec	2019 Actual Jan-Dec	2020 Actual Jan-Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

REMOTE ELECTRONIC MONITOR (REAM)											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-017-000-0000-5320	MN State Program Grants	(2,472)	(538)	(1,247)	(2,318)	(2,399)	(2,894)	(2,205)	(168)	(2,500)	(2,500)
01-017-000-0000-6260	Prof & Tech Services	2,472	538	1,247	3,038	1,929	3,231	1,867	168	2,500	2,500
REMOTE ELECTRONIC MONITOR (REAM)	Revenues	(2,472)	(538)	(1,247)	(2,318)	(2,399)	(2,894)	(2,205)	(168)	(2,500)	(2,500)
	Expenditures	2,472	538	1,247	3,038	1,929	3,231	1,867	168	2,500	2,500
<b>TOTAL</b>	Net	0	0	0	720	(470)	337	(338)	0	0	0
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

JUVENILE RESTITUTION GRANT											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-018-000-0000-5320	MN State Program Grants	0	0	0	0	0	0	0	0	0	0
01-018-000-0000-5384	Other Intergovernmental Revenues	0	0	0	0	0	0	0	0	0	0
01-018-000-0000-5910	Transfers In	0	0	0	0	0	0	0	0	0	0
01-018-000-0000-5999	Budgeted Use Of Reserve Funds	0	0	0	0	0	0	0	0	0	0
01-018-000-0000-5999	Restricted Funds Increase Unavailable	0	0	0	0	0	0	0	0	0	0
01-018-000-0000-6260	Prof & Tech Services	448	0	200	50	474	0	0	0	0	0
JUVENILE RESTITUTION GRANT	Revenues	0	0	0	0	0	0	0	0	0	0
	Expenditures	448	0	200	50	474	0	0	0	0	0
<b>TOTAL</b>	Net	448	0	200	50	474	0	0	0	0	0
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

**SEX OFFENDER EVALUATION**

**2023 Budget**

<b>AccountNumber</b>	<b>AccountDescription</b>	<b>2015 Actual Jan - Dec</b>	<b>2016 Actual Jan - Dec</b>	<b>2017 Actual Jan - Dec</b>	<b>2018 Actual Jan - Dec</b>	<b>2019 Actual Jan - Dec</b>	<b>2020 Actual Jan - Dec</b>	<b>2021 Actual Jan-Dec</b>	<b>2022 Actual Jan-Jun</b>	<b>2022 Budget Jan-Dec</b>	<b>2023 Budget Jan-Dec</b>
01-019-000-0000-5860	Refunds And Reimbursements	(1,200)	(1,200)	0	(600)	(600)	(700)	(800)	0	(1,600)	(1,400)
01-019-000-0000-6260	Prof & Tech Services	2,400	1,850	0	850	1,000	1,600	0	0	2,000	1,800
<b>SEX OFFENDER EVALUATION</b>	Revenues	(1,200)	(1,200)	0	(600)	(600)	(700)	(800)	0	(1,600)	(1,400)
	Expenditures	2,400	1,850	0	850	1,000	1,600	0	0	2,000	1,800
<b>TOTAL</b>	Net	1,200	650	0	250	400	900	(800)	0	400	400

<b>AccountNumber</b>	<b>AccountDescription</b>	<b>2015 Actual Jan - Dec</b>	<b>2016 Actual Jan - Dec</b>	<b>2017 Actual Jan - Dec</b>	<b>2018 Actual Jan - Dec</b>	<b>2019 Actual Jan - Dec</b>	<b>2020 Actual Jan - Dec</b>	<b>2021 Actual Jan-Dec</b>	<b>2022 Actual Jan-Jun</b>	<b>2022 Budget Jan-Dec</b>	<b>2023 Budget Jan-Dec</b>
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**LAW LIBRARY**

**2023 Budget**

AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-020-000-0000-5610	Statutory Fines	(25,501)	(27,640)	(22,292)	(27,479)	(27,279)	(26,041)	(35,558)	(10,870)	(20,000)	(26,600)
01-020-000-0000-5860	Refunds And Reimbursements	0	0	(191)	(554)	(2,425)	(1,140)	1,077	0	0	0
01-020-000-0000-5999	Budgeted Use Of Reserve Funds	0	0	0	0	0	0	0	0	0	(35,842)
01-020-000-0000-5999	Restricted Funds Increase Unavailable	0	0	0	0	0	0	0	0	0	0
01-020-000-0000-6240	Advertising, Legal Notices & Subscript	0	0	0	0	0	0	0	0	6,600	12,000
01-020-000-0000-6240	Online Subscriptions	0	0	0	0	0	0	0	0	0	0
01-020-000-0000-6260	Prof & Tech Services	0	0	0	0	0	0	0	0	0	0
01-020-000-0000-6310	Computer/Printer Maintenance	0	0	0	0	0	0	0	0	0	0
01-020-000-0000-6380	Custodian Services	2,400	1,660	400	1,300	1,200	1,200	1,200	0	1,300	2,400
01-020-000-0000-6401	Office Supplies	0	26	0	0	0	0	0	0	100	200
01-020-000-0000-6452	Reference Books & Materials	17,196	23,244	22,974	18,483	19,325	19,044	6,419	480	12,000	47,842
<b>LAW LIBRARY</b>	Revenues	(25,501)	(27,640)	(22,483)	(28,033)	(29,704)	(27,181)	(34,481)	(10,870)	(20,000)	(62,442)
	Expenditures	19,596	24,930	23,374	19,783	20,525	20,244	7,619	480	20,000	62,442
<b>TOTAL</b>	Net	(5,905)	(2,710)	891	(8,250)	(9,178)	(6,937)	(26,862)	(10,390)	0	0
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

AUDITOR / TREASURER											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-041-000-0000-5111	License Fees - Auctioneer	(60)	(60)	(60)	(90)	(110)	(80)	(110)	(60)	(90)	(90)
01-041-000-0000-5113	License Fees - Tobacco	0	(1,250)	(1,000)	(1,000)	(1,000)	(1,200)	(1,125)	0	(1,000)	(1,000)
01-041-000-0000-5114	License Fees - Beer	(125)	(125)	(45)	(100)	(75)	(150)	(150)	0	(100)	(100)
01-041-000-0000-5115	License Fees - Liquor & Wine	(4,450)	(4,725)	(6,080)	(7,355)	(6,480)	(6,120)	(4,930)	(4,850)	(6,000)	(5,000)
01-041-000-0000-5118	Permit Fees - Dance/Fireworks/Cemetery	(40)	(80)	(60)	(40)	(40)	(40)	(60)	(20)	(40)	(40)
01-041-000-0000-5501	Fees - Misc Fees For Service	(11,394)	(10,607)	(8,914)	(11,357)	(11,827)	(9,136)	(8,445)	(4,254)	(10,000)	(8,500)
01-041-000-0000-5502	Fees - Repurchase Agreement	0	0	0	0	(100)	0	0	0	0	0
01-041-000-0000-5860	Refunds And Reimbursements	(845)	(126)	(157)	(2,427)	(12,861)	(22,061)	(94,428)	(79)	(138,765)	(147,500)
01-041-000-0000-5864	Reimbursements - Credit Card Expense	(11,582)	(9,423)	(11,139)	(13,389)	(14,286)	(12,064)	(16,005)	(9,014)	0	0
01-041-000-0000-6103	Salaries & Wages - Permanent	207,454	217,044	218,706	244,975	252,554	276,019	317,331	153,048	341,661	369,046
01-041-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	4,204	0	0	0
01-041-000-0000-6107	Salaries & Wages - Overtime	0	0	0	1,173	790	9,780	3,622	984	2,400	2,800
01-041-000-0000-6150	Life Insurance - County Share	161	111	108	113	113	120	132	71	142	142
01-041-000-0000-6153	Health Insurance County Share	0	0	0	75,549	76,120	82,003	100,007	55,510	111,020	122,389
01-041-000-0000-6163	PERA - County Share	15,559	16,278	16,368	18,277	18,922	21,466	23,737	11,464	25,625	27,679
01-041-000-0000-6175	FICA - County Share	11,570	11,490	11,857	13,446	13,648	16,169	18,094	8,535	21,183	22,881
01-041-000-0000-6176	Medicare - County Share	2,706	2,687	2,773	3,145	3,192	3,782	4,232	1,996	4,955	5,351
01-041-000-0000-6201	Telephone	0	0	0	0	0	144	696	360	120	720
01-041-000-0000-6202	Postage	0	221	144	228	37	172	152	80	150	170
01-041-000-0000-6240	Advertising, Legal Notices & Subscript	1,910	1,401	1,708	2,320	1,808	2,174	2,762	1,139	2,500	2,500
01-041-000-0000-6241	Conference, Training, Registration	690	660	835	640	740	802	560	223	800	800
01-041-000-0000-6260	Prof & Tech Services	4,004	4,366	4,537	4,648	6,990	3,623	6,345	4,224	5,500	6,300
01-041-000-0000-6262	Credit Card Processing Services	0	0	0	0	0	0	0	0	0	0
01-041-000-0000-6310	Equipment Repairs & Maintenance	0	0	0	0	0	0	0	0	0	0
01-041-000-0000-6330	Travel Expenses - Room & Board	1,270	470	804	185	750	180	22	0	500	500
01-041-000-0000-6334	Travel Expenses - Mileage	797	560	429	429	994	194	186	306	550	600
01-041-000-0000-6345	Rentals & Service Agreements	0	0	0	0	0	315	600	297	0	600
01-041-000-0000-6401	Office Supplies	2,927	2,417	2,422	2,563	2,826	5,156	3,192	1,277	3,500	3,500
01-041-000-0000-6452	Reference Books & Materials	85	0	159	0	0	0	0	0	0	0
01-041-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	175	122	0	0	200	200
01-041-000-0000-6650	Capital Outlay \$300-\$4999	315	0	7,117	0	772	2,285	0	0	500	500
01-041-000-0000-6801	Refunds & Reimbursements	833	0	0	0	0	75	97	0	0	0
01-041-000-0000-6804	Reimbursable - Credit Card Expense	11,582	9,423	11,536	13,157	15,417	11,095	18,143	8,830	0	0
AUDITOR / TREASURER	Revenues	(28,496)	(26,396)	(27,455)	(35,758)	(46,778)	(50,851)	(125,253)	(18,276)	(155,995)	(162,230)
	Expenditures	261,863	267,128	279,503	380,848	395,848	435,676	504,114	248,343	521,306	566,678
TOTAL	Net	233,367	240,732	252,048	345,090	349,070	384,825	378,860	230,066	365,311	404,448
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec



ADMINISTRATOR										
2023 Budget										
AccountNumber	AccountDescription	2015 Actual Jan-Dec	2016 Actual Jan-Dec	2017 Actual Jan-Dec	2018 Actual Jan-Dec	2019 Actual Jan-Dec	2020 Actual Jan-Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec
01-050-000-0000-5501	Fees - Misc Fees For Service	(46,512)	(1,178)	(21)	0	0	0	0	0	0
01-050-000-0000-5860	Refunds And Reimbursements	(3,469)	(1,723)	(72)	(17,873)	(4,682)	(4,512)	(5,242)	(200)	(3,100)
01-050-000-0000-5999	Budgeted Use Of Reserve Funds	0	0	0	0	0	0	0	0	(20,000)
01-050-000-0000-6103	Salaries & Wages - Permanent	149,812	132,081	138,894	147,899	153,746	163,912	167,630	94,183	210,372
01-050-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0	0
01-050-000-0000-6107	Salaries & Wages - Overtime	0	0	0	0	0	0	0	0	0
01-050-000-0000-6150	Life Insurance - County Share	86	57	57	57	57	57	47	28	57
01-050-000-0000-6153	Health Insurance County Share	0	0	0	26,768	30,509	47,392	35,037	18,086	36,172
01-050-000-0000-6163	PERA - County Share	11,236	9,906	10,417	11,092	11,531	12,293	12,444	7,064	15,778
01-050-000-0000-6175	FICA - County Share	8,807	7,645	8,239	8,785	9,142	9,641	10,006	5,570	13,043
01-050-000-0000-6176	Medicare - County Share	2,060	1,788	1,927	2,055	2,138	2,255	2,340	1,303	3,051
01-050-000-0000-6177	Unemployment	0	0	0	0	0	0	0	0	0
01-050-000-0000-6182	Employee Wellness Plan	0	0	0	3,403	3,739	3,440	0	657	4,000
01-050-000-0000-6201	Telephone	996	737	769	738	765	642	542	240	800
01-050-000-0000-6202	Postage	54	15	0	0	10	0	0	0	50
01-050-000-0000-6240	Advertising, Legal Notices & Subscript	11,149	9,616	5,758	14,281	17,087	18,670	10,361	3,517	15,000
01-050-000-0000-6241	Conference, Training, Registration	3,297	2,915	2,913	2,359	1,861	1,400	2,406	3,156	5,500
01-050-000-0000-6260	Prof & Tech Services	7,759	16,012	469	1,698	20,637	1,472	47,356	25,942	45,000
01-050-000-0000-6330	Travel Expenses - Room & Board	1,512	1,257	1,329	1,141	2,222	12	662	1,182	2,500
01-050-000-0000-6334	Travel Expenses - Mileage	3,245	913	936	946	1,061	85	850	1,058	2,000
01-050-000-0000-6401	Office Supplies	1,060	326	576	593	470	663	1,196	114	800
01-050-000-0000-6452	Reference Books & Materials	2,778	874	0	25	0	0	0	0	200
01-050-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0	0
01-050-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0	0
01-050-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0	0
ADMINISTRATOR	Revenues	(49,981)	(2,901)	(93)	(17,873)	(4,682)	(4,512)	(5,242)	(200)	(23,100)
	Expenditures	203,851	184,142	172,284	221,840	254,974	261,934	290,876	162,100	354,323
TOTAL	Net	153,870	181,241	172,191	203,967	250,293	257,422	285,635	161,900	331,223
AccountNumber	AccountDescription	2015 Actual Jan-Dec	2016 Actual Jan-Dec	2017 Actual Jan-Dec	2018 Actual Jan-Dec	2019 Actual Jan-Dec	2020 Actual Jan-Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec

INFORMATION SYSTEMS											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan-Dec	2016 Actual Jan-Dec	2017 Actual Jan-Dec	2018 Actual Jan-Dec	2019 Actual Jan-Dec	2020 Actual Jan-Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-061-000-0000-5320	MN State Program Grants	0	0	0	0	0	0	0	0	0	0
01-061-000-0000-5501	Fees - Misc Fees For Service	(38,285)	(64,728)	(75,951)	(91,928)	(95,074)	(97,698)	(105,401)	(38,810)	(105,945)	(114,425)
01-061-000-0000-5821	Sale Of Commodities And Property	0	(554)	(400)	0	0	0	(450)	0	0	0
01-061-000-0000-5860	Refunds And Reimbursements	(12,335)	(1,879)	(1,917)	(1,668)	(13,582)	(7,666)	(6,658)	(1,750)	(2,100)	(2,100)
01-061-000-0000-5864	Reimbursements - Other Co. Gov't Expense	(32,793)	(36,508)	(27,828)	(31,469)	(37,241)	(30,302)	(9,577)	(13,546)	0	0
<b>01-061-000-0000-5999</b>	Budgeted Use of Assigned Funds	0	0	0	0	0	0	0	0	0	(10,000)
01-061-000-0000-6103	Salaries & Wages - Permanent	163,126	179,422	190,787	204,124	214,498	227,631	239,936	112,402	248,956	272,136
01-061-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0	0	0
01-061-000-0000-6107	Salaries & Wages - Overtime	6,287	32	330	1,522	850	618	36	193	2,500	2,500
01-061-000-0000-6150	Life Insurance - County Share	147	113	112	113	113	113	113	57	113	113
01-061-000-0000-6153	Health Insurance County Share	0	0	0	41,185	46,876	50,153	54,058	26,982	53,964	59,458
01-061-000-0000-6163	PERA - County Share	12,706	13,459	14,334	15,276	15,972	16,948	17,767	8,314	18,672	20,410
01-061-000-0000-6175	FICA - County Share	9,759	10,149	10,877	12,027	12,613	13,415	14,107	6,607	15,436	16,872
01-061-000-0000-6176	Medicare - County Share	2,282	2,374	2,544	2,813	2,950	3,137	3,299	1,545	3,610	3,946
01-061-000-0000-6201	Telephone	1,834	1,862	1,834	2,018	2,037	1,966	1,834	918	1,680	2,000
01-061-000-0000-6240	Advertising, Legal Notices & Subscript	0	0	0	0	0	0	0	0	0	0
01-061-000-0000-6241	Conference, Training, Registration	11,585	8,489	9,782	10,428	10,160	10,379	13,674	13,340	13,000	20,500
01-061-000-0000-6262	Data Processing Services	149,278	166,347	160,021	186,272	152,438	187,150	203,571	124,614	220,380	252,895
01-061-000-0000-6310	Equipment Repairs & Maintenance	2,637	2,116	2,239	1,937	2,001	2,973	1,257	291	3,000	3,000
01-061-000-0000-6330	Travel Expenses - Room & Board	514	385	383	369	193	8	0	0	1,000	1,000
01-061-000-0000-6334	Travel Expenses - Mileage	1,860	933	1,084	1,005	883	392	380	117	1,000	1,000
01-061-000-0000-6345	Rentals & Service Agreements	22,058	13,876	17,822	18,676	24,995	23,154	29,215	12,732	20,375	20,825
01-061-000-0000-6401	Office Supplies	155	229	57	98	919	51	121	0	250	250
01-061-000-0000-6402	Data Processing Supplies	7,804	8,168	6,194	9,562	0	0	58	0	0	0
01-061-000-0000-6452	Reference Books & Materials	85	0	0	0	0	0	0	0	0	0
01-061-000-0000-6453	Computer Software	10,748	31,278	17,797	6,261	24,713	9,066	22,696	4,110	20,000	35,000
01-061-000-0000-6640	Non-Expendible Supplies Under \$300	5,226	9,004	6,055	5,840	18,317	14,929	9,565	5,851	20,000	20,000
01-061-000-0000-6650	Capital Outlay \$300-\$4999	51,258	43,917	43,779	18,045	56,420	35,980	10,178	13,895	30,000	67,300
01-061-000-0000-6660	Fixed Assets In Excess Of \$5000	25,121	24,785	26,801	21,960	48,121	20,078	36,817	18,861	20,000	44,400
01-061-000-0000-6804	Reimbursable - Other Co. Gov't Expense	32,793	36,778	27,558	31,485	38,077	22,657	18,513	4,572	0	0
<b>INFORMATION SYSTEMS</b>	Revenues	(83,413)	(103,669)	(106,096)	(125,065)	(145,897)	(135,666)	(122,086)	(54,106)	(108,045)	(126,525)
<b>TOTAL</b>	Expenditures	517,263	553,716	540,390	591,016	673,147	640,798	677,196	355,400	693,936	843,605
	Net	433,850	450,047	434,294	465,951	527,250	505,132	555,110	301,294	585,891	717,080
AccountNumber	AccountDescription	2015 Actual Jan-Dec	2016 Actual Jan-Dec	2017 Actual Jan-Dec	2018 Actual Jan-Dec	2019 Actual Jan-Dec	2020 Actual Jan-Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

CENTRAL SERVICES											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-062-000-0000-5501	Fees - Misc Fees For Service	(8,690)	(8,107)	(3,037)	0	0	0	0	0	0	0
01-062-000-0000-5860	Refunds And Reimbursements	(5,124)	(6,190)	(5,206)	(4,173)	(6,925)	(4,923)	(6,348)	(1,116)	(2,000)	(5,000)
01-062-000-0000-6201	Telephone	0	0	0	0	0	0	0	0	0	0
01-062-000-0000-6202	Postage	20,951	25,886	16,604	23,888	23,931	32,577	20,749	9,560	25,000	25,000
01-062-000-0000-6260	Prof & Tech Services	0	0	0	0	0	0	0	77	0	0
01-062-000-0000-6310	Equipment Repairs & Maintenance	0	0	0	0	0	0	0	0	0	0
01-062-000-0000-6345	Rentals & Service Agreements	202	0	0	0	0	0	0	0	0	0
01-062-000-0000-6403	Office Supplies	1,820	3,251	2,006	2,318	1,900	2,869	2,574	1,281	2,500	2,800
01-062-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0	0	0
01-062-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0	0	0
<b>CENTRAL SERVICES</b>	Revenues	(13,814)	(14,297)	(8,243)	(4,173)	(6,925)	(4,923)	(6,348)	(1,116)	(2,000)	(5,000)
	Expenditures	22,973	29,137	18,610	26,206	25,831	35,446	23,323	10,918	27,500	27,800
<b>TOTAL</b>	Net	9,159	14,840	10,367	22,033	18,906	30,523	16,976	9,802	25,500	22,800
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

ELECTIONS & REDISTRICTING											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-063-000-0000-5501	Fees - Misc Fees For Service	0	0	0	0	0	(25)	0	0	0	0
01-063-000-0000-5503	Fees - Filing	0	(510)	0	(490)	0	(210)	0	(760)	0	0
01-063-000-0000-5860	Refunds And Reimbursements	(10,806)	(10,762)	(15,251)	(25)	(22,585)	(29,914)	(23,923)	13	(17,000)	(10,000)
01-063-000-0000-5999	Budgeted Use of Assigned Funds										0
01-063-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	1,944	0	0	2,000	0
01-063-000-0000-6111	Per Diems	0	0	0	0	0	0	0	0	0	0
01-063-000-0000-6150	Life Insurance - County Share	0	0	0	0	0	0	0	0	0	0
01-063-000-0000-6163	PERA - County Share	0	0	0	0	0	0	0	0	0	0
01-063-000-0000-6175	FICA - County Share	0	0	0	0	0	0	0	0	0	0
01-063-000-0000-6176	Medicare - County Share	0	0	0	0	0	0	0	0	0	0
01-063-000-0000-6202	Postage	0	0	0	0	0	0	0	4,310	0	0
01-063-000-0000-6240	Advertising, Legal Notices & Subscript	0	6,363	0	10,413	89	10,884	0	3,806	10,500	500
01-063-000-0000-6241	Conference, Training, Registration	0	316	0	0	60	0	0	0	0	0
01-063-000-0000-6260	Prof & Tech Services	0	4,125	0	0	1,324	2,220	0	1,009	2,000	0
01-063-000-0000-6271	Redistricting Expenses	0	0	0	0	0	0	0	0	0	0
01-063-000-0000-6310	Equipment Repairs & Maintenance	0	0	0	0	0	462	3,363	625	0	0
01-063-000-0000-6330	Travel Expenses - Room & Board	0	1,285	0	1,580	6	1,495	0	1,523	1,750	150
01-063-000-0000-6334	Travel Expenses - Mileage	0	226	0	313	304	0	0	232	325	75
01-063-000-0000-6345	Rentals & Service Agreements	8,965	10,253	11,820	11,820	11,759	2,421	8,691	5,331	13,000	13,000
01-063-000-0000-6401	Office Supplies	153	27,605	797	29,010	5,673	40,575	138	11,180	35,000	2,000
01-063-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	5,959	1,280	2,798	3,897	0	500	17,400
01-063-000-0000-6660	Fixed Assets In Excess Of \$5000	0	42,506	0	5,595	37,418	5,998	0	0	10,000	0
01-063-840-0000-5444	HAVA Federal Grant	0	0	0	0	0	0	0	(22,217)	0	0
01-063-840-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	678	0	0
01-063-850-0000-5320	MN State Program Grants	0	0	0	(10,006)	(42,018)	(14,707)	0	0	0	0
01-063-850-0000-6650	Capital Outlay \$300-\$4999	0	0	0	4,411	3,840	15,467	4,803	0	0	0
01-063-850-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	5,595	37,418	0	0	0	0	0
<b>ELECTIONS &amp; REDISTRICTING</b>	Revenues	(10,806)	(11,272)	(15,251)	(10,521)	(64,603)	(44,856)	(23,923)	(22,964)	(17,000)	(10,000)
	Expenditures	9,118	92,679	12,617	74,696	99,171	84,264	20,892	28,694	75,075	33,125
<b>TOTAL</b>	Net	(1,688)	81,407	(2,634)	64,175	34,568	39,408	(3,032)	5,730	58,075	23,125
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

ATTORNEY											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-091-000-0000-5501	Fees - Misc Fees For Service	(4,270)	(4,115)	(3,844)	(4,682)	(2,785)	(3,846)	(2,990)	0	(2,500)	0
01-091-000-0000-5509	Fees - Restitution And Reimbursement	(596)	(599)	(1,549)	(1,046)	(237)	(172)	(416)	(683)	(500)	(500)
01-091-000-0000-5615	Statutory Fees	0	0	0	0	0	0	0	0	0	0
01-091-000-0000-5651	Forfeited And Seized Property	(868)	(630)	(711)	(3,439)	(122)	(518)	(1,403)	(1,223)	(500)	(500)
01-091-000-0000-5821	Sale Of Commodities And Property	0	0	0	0	0	0	0	0	0	0
01-091-000-0000-5860	Refunds And Reimbursements	0	0	0	0	(1,000)	(1,629)	(2,000)	0	0	0
01-091-000-0000-5999	Budgeted Use Of Reserve Funds	0	0	0	0	0	0	0	0	0	0
01-091-000-0000-5999	Restricted Funds Increase Unavailable	0	0	0	0	0	0	0	0	0	0
01-091-000-0000-6103	Salaries & Wages - Permanent	222,830	233,203	244,798	258,654	265,166	272,664	259,214	70,455	282,673	298,787
01-091-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0	0	0
01-091-000-0000-6107	Salaries & Wages - Overtime	0	0	0	105	712	0	0	0	0	0
01-091-000-0000-6150	Life Insurance - County Share	162	111	113	113	109	113	109	39	113	113
01-091-000-0000-6153	Health Insurance - County Share	0	0	0	51,870	56,002	76,386	56,619	18,430	49,560	63,787
01-091-000-0000-6163	PERA - County Share	16,712	17,490	18,360	19,407	19,941	20,248	19,415	5,284	21,201	22,409
01-091-000-0000-6175	FICA - County Share	12,583	13,302	13,871	14,721	14,971	15,230	14,924	3,917	17,526	18,525
01-091-000-0000-6176	Medicare - County Share	2,943	3,111	3,244	3,443	3,501	3,562	3,490	916	4,099	4,332
01-091-000-0000-6201	Telephone	303	303	312	312	312	294	617	82	600	600
01-091-000-0000-6202	Postage	39	19	0	5	0	51	0	0	50	50
01-091-000-0000-6241	Conference, Training, Licensing	3,709	1,069	2,999	6,595	3,896	2,814	3,385	2,983	6,000	6,000
01-091-000-0000-6260	Prof & Tech Services	2,923	1,779	2,623	3,203	18,375	17,115	44,975	22,008	25,000	25,000
01-091-000-0000-6310	Equipment Repairs & Maintenance	0	0	0	0	0	0	0	0	0	0
01-091-000-0000-6330	Travel Expenses - Room & Board	559	285	0	229	0	0	1,517	176	2,100	2,100
01-091-000-0000-6334	Travel Expenses - Mileage	1,939	620	394	641	92	0	547	193	1,000	1,000
01-091-000-0000-6345	Rentals & Service Agreements	2,953	3,009	3,206	3,054	2,626	2,580	2,662	1,366	4,000	4,000
01-091-000-0000-6401	Office Supplies	1,889	1,224	1,322	1,132	865	2,169	1,099	231	2,000	2,000
01-091-000-0000-6452	Reference Books & Materials	1,396	985	1,142	602	354	557	83	1,023	1,400	1,400
01-091-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0	0	0
01-091-000-0000-6650	Capital Outlay \$300-\$4999	877	0	0	827	3,914	800	0	0	0	0
01-091-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0	0	0
01-091-010-0000-5615	Statutory Penalty Prostitution	0	(150)	(180)	0	0	0	0	0	0	0
01-091-010-0000-6241	Conference, Training, Licensing	0	0	0	0	0	0	0	0	0	0
01-091-010-0000-5999	Budgeted Use Of Reserve Funds	0	0	0	0	0	0	0	0	0	0
01-091-010-0000-5999	Restricted Funds Increase Unavailable	0	0	0	0	0	0	0	0	0	0
01-091-775-0000-5501	Fees - Restitution And Reimbursement	0	0	0	0	0	0	0	0	0	0
01-091-775-0000-5509	Fees - Restitution And Reimbursement	0	0	0	0	0	0	0	0	0	0
01-091-776-0000-6803	Miscellaneous Expense	0	0	0	0	0	0	0	0	0	0
ATTORNEY	Revenues	(5,734)	(5,494)	(6,284)	(9,167)	(4,145)	(6,165)	(6,809)	(1,906)	(3,500)	(1,000)
	Expenditures	271,817	276,510	292,384	364,913	390,837	414,583	408,655	127,104	417,322	450,103
TOTAL	Net	266,083	271,016	286,100	355,746	386,692	408,418	401,846	125,198	413,822	449,103
		2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
AccountNumber	AccountDescription	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Jun	Jan-Dec	Jan-Dec

RECORDER											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-101-000-0000-5501	Fees - Misc Fees For Service	(51,888)	(44,533)	(49,202)	(45,551)	(51,902)	(54,655)	(55,371)	(23,967)	(45,000)	(50,000)
01-101-000-0000-5504	Fees - Recorders Equipment	(26,030)	(22,650)	(25,264)	(21,231)	(22,710)	(25,480)	(28,420)	(12,840)	0	0
01-101-000-0000-5505	Fees - County Surcharges	0	0	0	0	0	0	0	0	0	0
01-101-000-0000-5508	Fees - Well Certification	(415)	(225)	(120)	(188)	(218)	(248)	(218)	(75)	(100)	(100)
01-101-000-0000-5511	Fees - Vital Statistics	0	0	0	0	0	0	0	0	0	0
01-101-000-0000-5810	Unearned Escrow Revenue	0	0	0	0	0	0	0	0	0	0
01-101-000-0000-5860	Refunds And Reimbursements	(210)	0	0	0	(46)	(1,205)	0	0	0	0
01-101-000-0000-5999	Budgeted Use Of Reserve Funds	0	0	0	0	0	0	0	0	0	0
01-101-000-0000-5999	Restricted Funds Increase Unavailable	0	0	0	0	0	0	0	0	0	0
01-101-000-0000-6103	Salaries & Wages - Permanent	93,503	97,984	102,569	109,122	114,327	121,244	128,947	69,508	135,663	120,474
01-101-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0	0	0
01-101-000-0000-6150	Life Insurance - County Share	83	56	57	57	57	57	57	34	85	85
01-101-000-0000-6153	Health Insurance County Share	0	0	0	13,917	15,367	16,383	16,529	6,058	37,668	8,734
01-101-000-0000-6163	PERA - County Share	7,012	7,349	7,693	8,184	8,574	9,093	9,605	5,143	10,175	9,036
01-101-000-0000-6175	FICA - County Share	5,612	5,847	6,121	6,538	6,821	7,230	7,441	4,085	8,412	7,469
01-101-000-0000-6176	Medicare - County Share	1,313	1,367	1,431	1,529	1,595	1,691	1,740	955	1,968	1,747
01-101-000-0000-6201	Telephone	0	0	0	0	0	0	0	150	0	480
01-101-000-0000-6240	Advertising, Legal Notices & Subscript	0	0	0	0	0	0	0	0	0	0
01-101-000-0000-6241	Conference, Training, Registration	830	711	815	935	915	915	540	1,017	1,000	1,400
01-101-000-0000-6260	Prof & Tech Services	58,106	82,608	240	249	230	(57)	136	296	0	250
01-101-000-0000-6310	Equipment Repairs & Maintenance	750	750	750	2,818	750	0	0	0	750	0
01-101-000-0000-6330	Travel Expenses - Room & Board	1,214	1,097	1,478	1,589	1,774	1,632	0	0	2,000	2,000
01-101-000-0000-6334	Travel Expenses - Mileage	568	566	386	333	741	167	0	74	500	600
01-101-000-0000-6345	Rentals & Service Agreements	0	0	0	0	0	0	140	(158)	0	0
01-101-000-0000-6401	Office Supplies	2,572	1,480	1,315	2,069	1,876	1,220	1,398	645	2,000	2,000
01-101-000-0000-6452	Reference Books & Materials	0	0	0	0	0	0	0	0	0	0
01-101-000-0000-6640	Non-Expendible Supplies Under \$300	0	300	0	0	450	630	0	0	0	0
01-101-000-0000-6650	Capital Outlay \$300-\$4999	4,153	3,786	4,748	4,554	4,060	5,075	6,217	0	0	0
01-101-000-0000-6660	Fixed Assets In Excess Of \$5000	0	20,998	26,956	0	0	14,634	0	0	0	0
01-101-000-0000-6801	Refunds & Reimbursements	1,930	3,387	11,496	0	533	101	128	36	0	0
RECORDER	Revenues	(78,543)	(67,408)	(74,586)	(66,970)	(74,875)	(81,588)	(84,009)	(36,882)	(45,100)	(50,100)
	Expenditures	177,646	228,286	166,055	151,894	158,069	180,014	172,878	87,845	200,221	154,275
TOTAL	Net	99,103	160,878	91,469	84,924	83,194	98,426	88,870	50,963	155,121	104,175
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

ASSESSOR											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-103-000-0000-5501	Fees - Misc Fees For Service	(98,569)	(64,032)	(68,770)	(71,215)	(81,928)	(82,315)	(98,023)	(94,789)	(98,754)	(98,443)
01-103-000-0000-5860	Refunds And Reimbursements	(3,842)	(423)	(1,500)	(3,511)	(2,444)	(2,439)	(3,497)	0	0	0
01-103-000-0000-5999	Budgeted Use of Assigned Funds	0	0	0	0	0	0	0	0	0	0
01-103-000-0000-6103	Salaries & Wages - Permanent	300,132	284,183	249,322	268,552	282,924	275,041	302,312	140,203	319,884	320,361
01-103-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0	0	0
01-103-000-0000-6107	Salaries & Wages - Overtime	0	0	0	0	52	142	9	909	0	0
01-103-000-0000-6150	Life Insurance - County Share	247	156	139	140	139	135	142	72	142	142
01-103-000-0000-6153	Health Insurance County Share	0	0	0	70,010	65,979	70,481	80,101	44,328	78,397	116,863
01-103-000-0000-6163	PERA - County Share	22,510	21,314	18,699	20,026	21,037	20,639	22,629	10,583	23,992	24,027
01-103-000-0000-6175	FICA - County Share	16,416	15,378	13,502	15,139	16,155	15,630	16,776	7,831	19,833	19,862
01-103-000-0000-6176	Medicare - County Share	3,839	3,596	3,158	3,541	3,778	3,655	3,924	1,831	4,639	4,645
01-103-000-0000-6201	Telephone	0	0	0	0	0	130	1,200	450	0	0
01-103-000-0000-6240	Advertising, Legal Notices & Subscript	649	370	189	192	195	200	204	0	200	200
01-103-000-0000-6241	Conference, Training, Registration	4,265	1,259	5,200	1,949	4,869	6,931	1,243	5,238	3,880	6,000
01-103-000-0000-6260	Prof & Tech Services	0	0	0	0	0	0	4,004	3,745	0	3,300
01-103-000-0000-6310	Equipment Repairs & Maintenance	0	0	0	0	0	0	0	0	0	0
01-103-000-0000-6330	Travel Expenses - Room & Board	3,098	1,200	3,450	2,414	3,560	4,023	1,690	14	5,300	6,000
01-103-000-0000-6334	Travel Expenses - Mileage	10,624	5,033	4,878	4,190	5,208	2,428	3,193	1,015	5,770	5,770
01-103-000-0000-6345	Rentals & Service Agreements	0	0	0	0	0	273	811	1,203	0	0
01-103-000-0000-6401	Office Supplies	2,077	1,862	1,819	2,284	2,014	2,451	916	0	2,500	1,000
01-103-000-0000-6452	Reference Books & Materials	430	1,061	1,029	1,055	1,155	0	0	0	1,100	1,100
01-103-000-0000-6566	Gas	0	0	0	0	0	0	0	0	0	0
01-103-000-0000-6567	Auto Licenses	0	0	0	0	0	55	0	0	0	0
01-103-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	284	143	235	0	0	0
01-103-000-0000-6650	Capital Outlay \$300-\$4999	2,150	0	516	2,100	0	550	997	332	0	0
01-103-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0	0	0
ASSESSOR	Revenues	(102,411)	(64,455)	(70,270)	(74,726)	(84,372)	(84,754)	(101,520)	(94,789)	(98,754)	(98,443)
	Expenditures	366,437	335,412	301,901	391,592	407,348	402,907	440,386	217,755	465,637	509,270
TOTAL	Net	264,026	270,957	231,631	316,866	322,977	318,153	338,865	122,966	366,883	410,827
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

PLANNING & ZONING											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-105-000-0000-5116	Permit Fees - Building	(5,644)	(4,935)	(4,865)	(5,070)	(3,875)	(3,399)	(4,195)	(1,790)	(3,500)	(5,000)
01-105-000-0000-5117	Permit Fees - Zoning	(8,200)	(3,600)	(4,000)	(4,600)	(2,800)	(1,208)	(3,200)	(1,200)	(5,000)	(5,000)
01-105-000-0000-5320	MN State Program Grants	0	0	0	0	0	0	0	0	0	0
01-105-000-0000-5501	Fees - Misc Fees For Service	0	0	0	0	(1,200)	0	0	0	0	0
01-105-000-0000-5821	Sale Of Commodities And Property	(9)	0	0	0	0	0	0	0	0	0
01-105-000-0000-5860	Refunds And Reimbursements	(288)	0	0	0	(500)	(250)	(1,000)	0	0	0
01-105-000-0000-5999	Budgeted Use of Assigned Funds										
01-105-000-0000-6103	Salaries & Wages - Permanent	45,208	47,433	48,253	49,040	52,457	47,846	51,128	30,134	61,712	66,622
01-105-000-0000-6105	Salaries & Wages - Part Time	5,082	0	0	0	0	0	0	0	0	0
01-105-000-0000-6107	Salaries & Wages - Overtime	128	0	0	0	0	0	0	0	0	0
01-105-000-0000-6111	Per Diems	3,901	3,131	3,310	2,656	2,332	566	2,733	1,779	3,000	3,250
01-105-000-0000-6150	Life Insurance - County Share	37	26	25	25	25	25	25	14	25	25
01-105-000-0000-6153	Health Insurance County Share	0	0	0	15,946	17,688	19,630	21,562	12,947	21,549	23,608
01-105-000-0000-6163	PERA - County Share	3,391	3,558	3,619	3,627	3,881	4,132	4,374	2,316	4,629	4,997
01-105-000-0000-6175	FICA - County Share	2,834	2,598	2,642	2,521	2,618	2,887	3,027	1,565	3,827	4,131
01-105-000-0000-6176	Medicare - County Share	663	608	618	590	612	675	708	366	895	966
01-105-000-0000-6188	Salaries - Proportioned	0	(25,542)	(51,177)	(14,794)	0	0	0	0	0	0
01-105-000-0000-6201	Telephone	240	240	240	240	240	240	240	180	300	300
01-105-000-0000-6240	Advertising, Legal Notices & Subscript	1,423	1,215	1,370	893	349	430	1,087	463	1,500	1,250
01-105-000-0000-6241	Conference, Training, Registration	934	601	640	505	977	190	640	400	1,000	1,250
01-105-000-0000-6260	Prof & Tech Services	0	0	0	0	0	0	0	0	0	0
01-105-000-0000-6310	Equipment Repairs & Maintenance	40	96	0	147	410	0	0	103	250	250
01-105-000-0000-6330	Travel Expenses - Room & Board	964	559	1,037	300	409	0	242	203	750	750
01-105-000-0000-6334	Travel Expenses - Mileage	1,871	692	1,130	826	65	322	378	172	750	750
01-105-000-0000-6345	Rentals & Service Agreements	0	0	0	0	0	0	0	0	0	0
01-105-000-0000-6401	Office Supplies	1,152	1,048	832	1,367	531	501	236	300	1,250	1,250
01-105-000-0000-6452	Reference Books & Materials	0	0	0	0	0	0	0	0	0	0
01-105-000-0000-6566	Gas	174	0	0	0	0	0	0	0	0	0
01-105-000-0000-6567	Auto Licenses	0	0	0	0	0	0	0	0	0	0
01-105-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0	0	0
01-105-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0	0	0
01-105-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0	0	0
01-105-000-0000-6801	Refunds & Reimbursements	0	0	0	0	0	0	0	0	0	0
PLANNING & ZONING	Revenues	(14,141)	(8,535)	(8,865)	(9,670)	(8,375)	(4,857)	(8,395)	(2,990)	(8,500)	(10,000)
	Expenditures	68,042	36,263	12,539	63,889	82,595	77,444	86,380	50,942	101,437	109,399
	Net	53,901	27,728	3,674	54,219	74,220	72,587	77,985	47,952	92,937	99,399
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec



INTEGRATED LAND RECORDS											
2023 Budget											
AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2021	2022	2022	2023
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan-Dec	Actual Jan-Jun	Budget Jan-Dec	Budget Jan-Dec
01-106-000-0000-5501	Fees - Integrated Land Records	(28,633)	(24,794)	(27,808)	(24,387)	(24,981)	(28,028)	(31,262)	(14,124)	(20,000)	(28,000)
01-106-000-0000-5504	Fees - Recorders Equipment	0	0	0	0	0	0	0	0	(33,000)	(26,000)
01-106-000-0000-5860	Refunds & Reimbursements	0	0	0	0	0	0	0	(21,652)	0	0
01-106-000-0000-5999	Budgeted Use Of Reserve Funds	0	0	0	0	0	0	0	0	0	0
01-106-000-0000-5999	Restricted Funds Increase Unavailable	0	0	0	0	0	0	0	0	0	52,000
01-106-000-0000-6103	Salaries & Wages - Permanent	0	0	0	0	0	0	0	0	0	0
01-106-000-0000-6260	Prof & Tech Services	0	0	0	0	0	0	0	0	0	0
01-106-000-0000-6310	Equipment Repairs & Maintenance	0	0	372	500	500	128	0	58	53,000	0
01-106-000-0000-6453	Computer Software Programs	5,713	0	0	0	2,500	0	0	0	0	0
01-106-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0	0	0
01-106-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	3,736	0	5,290	0	2,375	0	2,000
01-106-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	78,020	6,595	(5,050)	0	59,505	0	0	0
INTEGRATED LAND RECORDS	Revenues	(28,633)	(24,794)	(27,808)	(24,387)	(24,981)	(28,028)	(31,262)	(35,776)	(53,000)	(2,000)
	Expenditures	5,713	0	78,392	10,831	(2,049)	5,418	59,505	2,433	53,000	2,000
TOTAL	Net	(22,920)	(24,794)	50,584	(13,556)	(27,030)	(22,610)	28,243	(33,344)	0	0
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

COUNTY BUILDINGS OPERATIONS & IMPROVEMENTS											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan-Dec	2016 Actual Jan-Dec	2017 Actual Jan-Dec	2018 Actual Jan-Dec	2019 Actual Jan-Dec	2020 Actual Jan-Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-111-000-0000-5320	MN State Program Grants	(78,792)	(78,792)	0	(7,895)	0	0	0	0	0	0
01-111-000-0000-5497	Federal FEMA Funds	0	0	0	0	0	0	(2,654)	(1,411)	0	0
01-111-000-0000-5571	Fees - Building Rent	0	(161)	(82,500)	(108,721)	(120,867)	(152,618)	(152,642)	(76,321)	(163,011)	(163,893)
01-111-000-0000-5821	Sale of Commodities and Property	(11,219)	(20,710)	0	0	(1)	0	0	0	0	0
01-111-000-0000-5860	Refunds And Reimbursements	0	0	(13,159)	(26,696)	(21,218)	(19,647)	(23,546)	(156)	(18,000)	(19,000)
01-111-000-0000-5999	Budgeted Use of Assigned Funds										0
01-111-000-0000-6103	Salaries & Wages - Permanent	47,461	49,671	51,931	54,674	57,215	60,251	71,042	55,487	124,301	134,991
01-111-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0	0	0
01-111-000-0000-6107	Salaries & Wages - Overtime	0	0	0	0	0	0	0	0	500	0
01-111-000-0000-6150	Life Insurance - County Share	41	28	28	28	28	28	31	28	57	57
01-111-000-0000-6153	Health Insurance County Share	0	0	0	7,029	7,885	8,308	9,540	8,958	29,716	19,527
01-111-000-0000-6163	PERA - County Share	3,560	3,725	3,895	4,101	4,291	4,434	5,328	4,161	9,323	10,124
01-111-000-0000-6175	FICA - County Share	2,858	2,967	3,097	3,277	3,378	3,559	4,202	3,319	7,707	8,369
01-111-000-0000-6176	Medicare - County Share	668	694	724	766	790	832	983	776	1,803	1,958
01-111-000-0000-6201	Telephone	480	480	480	480	480	480	560	480	1,000	960
01-111-000-0000-6241	Conference, Training, Registration	75	50	160	100	160	140	160	229	1,000	1,000
01-111-000-0000-6249	Natural Gas	49,101	42,680	35,402	47,709	48,382	54,163	47,902	50,809	63,000	75,000
01-111-000-0000-6250	Electricity, Water & Sewer	64,796	69,115	68,809	75,314	75,907	80,685	79,483	31,717	80,000	80,000
01-111-000-0000-6254	Refuse Removal	3,663	4,445	4,914	5,226	6,302	6,120	7,353	4,342	6,000	7,500
01-111-000-0000-6255	Recycling	0	725	0	0	0	0	0	0	0	0
01-111-000-0000-6260	Prof & Tech Services	16,494	23,902	18,636	27,502	24,426	15,875	16,597	28,514	20,000	20,000
01-111-000-0000-6310	Equipment Repairs & Maintenance	14,571	26,706	22,984	10,345	40,280	32,551	91,780	5,808	46,000	46,000
01-111-000-0000-6312	Building Repairs & Maintenance	0	0	15,914	22,576	41,797	11,891	26,483	12,140	20,000	20,000
01-111-000-0000-6330	Travel Expenses - Room & Board	0	0	0	0	0	0	0	0	0	0
01-111-000-0000-6334	Travel Expenses - Mileage	938	494	504	705	962	1,448	1,121	918	1,500	1,500
01-111-000-0000-6345	Rentals & Service Agreements	0	0	0	0	0	0	47	47	0	47
01-111-000-0000-6380	Custodian Services	67,666	68,604	70,314	72,436	75,466	79,398	84,633	42,230	88,000	122,400
01-111-000-0000-6401	Office Supplies	3	9	4	0	164	0	0	0	0	0
01-111-000-0000-6410	Custodial/Building Supplies	15,411	12,244	15,455	12,565	10,495	11,167	12,411	2,897	12,500	12,500
01-111-000-0000-6461	Uniform Allowance	115	95	0	95	0	0	78	0	250	250
01-111-000-0000-6504	Safety Required Repairs/Equipment	150	2,034	1,401	0	341	23	1,097	0	1,000	1,000
01-111-000-0000-6561	Oil & Grease	0	0	0	0	0	0	0	15	0	0
01-111-000-0000-6564	Machinery/Vehicle Parts	0	0	0	0	0	0	0	0	0	0
01-111-000-0000-6566	Gas	5	145	0	0	0	0	0	0	0	0
01-111-000-0000-6567	Auto Licenses	0	0	0	0	0	0	0	19	0	0
01-111-000-0000-6590	Tools & Shop Materials	0	216	340	114	120	88	91	10	500	750
01-111-000-0000-6640	Non-Expendible Supplies Under \$300	785	251	636	737	863	946	483	156	1,000	1,000
01-111-000-0000-6650	Capital Outlay \$300-\$4999	0	4,649	5,294	3,966	2,219	403	0	0	2,500	2,500
01-111-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	10,079	22,370	1,080	5,697	0	0	10,000	10,000
COUNTY BUILDINGS OPERATIONS & IMPROVEMENTS <b>TOTAL</b>	Revenues	(90,011)	(99,663)	(95,659)	(143,312)	(142,086)	(172,265)	(178,842)	(77,887)	(181,011)	(182,893)
	Expenditures	288,841	313,929	331,001	372,115	403,033	378,487	461,406	253,062	527,657	577,433
	Net	198,830	214,266	235,342	228,803	260,947	206,222	282,564	175,174	346,646	394,540
AccountNumber	AccountDescription	2015 Actual Jan-Dec	2016 Actual Jan-Dec	2017 Actual Jan-Dec	2018 Actual Jan-Dec	2019 Actual Jan-Dec	2020 Actual Jan-Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

CAPITAL PROJECTS											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-113-000-0000-5571	Fees - Building Rent	0	0	(16,080)	(16,080)	(16,080)	(16,080)	(16,080)	(9,380)	(16,080)	(16,080)
01-113-000-0000-5710	Interest Income	(8,285)	(9,929)	(6,929)	(3,929)	(929)	0	0	0	0	0
01-113-000-0000-5821	Sale Of Commodities And Property	(100,000)	0	0	0	(1,086)	0	0	0	0	0
01-113-000-0000-5830	Misc Other Revenue	(21,956)	0	0	0	(3,588)	0	0	0	0	0
01-113-000-0000-5860	Refunds And Reimbursements	(3,100)	(111,406)	(44,543)	0	0	0	(367,500)	0	0	0
01-113-000-0000-5990	Payments on Principal	0	(100,000)	(100,000)	(100,000)	(100,000)	0	0	0	0	0
01-113-000-0000-5999	Budgeted Use Of Committed Funds	0	0	0	0	0	0	0	0	0	0
01-113-000-0000-6240	Advertising, Legal Notices & Subscript	0	0	0	0	0	0	458	45,422	0	0
01-113-000-0000-6260	Prof & Tech Services	5,555	51,728	12,461	42,250	9,915	130,437	15,023	0	0	0
01-113-000-0000-6330	Travel Expenses - Room & Board	0	0	0	0	0	0	0	0	0	0
01-113-000-0000-6334	Travel Expenses - Mileage	0	0	0	0	0	0	0	0	0	0
01-113-000-0000-6345	Rentals & Service Agreements	0	0	0	0	0	0	0	0	0	0
01-113-000-0000-6351	Builders Risk Insurance	0	0	0	0	0	0	3,399	0	0	0
01-113-000-0000-6410	Custodial/Building Supplies	0	600	0	0	0	0	0	0	0	0
01-113-000-0000-6650	Capital Outlay \$300-\$4999	0	25,959	0	4,420	0	0	0	0	0	0
01-113-000-0000-6660	Fixed Assets In Excess Of \$5000	32,800	498,982	400,126	99,549	340,850	503,510	1,188,443	514,532	0	0
01-113-000-0000-6750	Future Bond Payment-LEC/GC	0	0	0	0	0	0	0	0	0	537,833
01-113-000-0000-6801	Refunds & Reimbursements	33,397	0	0	0	0	0	0	0	0	0
01-113-230-0000-5571	Fees - Building Rent	0	0	(7,920)	(7,920)	(7,920)	(7,920)	(7,920)	(4,620)	(7,920)	(7,920)
01-113-230-0000-6801	Refunds & Reimbursements	0	0	7,920	7,920	7,920	7,920	7,920	1,980	7,920	7,920
CAPITAL PROJECTS	Revenues	(133,341)	(221,335)	(175,472)	(127,929)	(129,602)	(24,000)	(391,500)	(14,000)	(24,000)	(24,000)
	Expenditures	71,752	577,269	420,507	154,139	358,685	641,867	1,215,243	561,934	7,920	545,753
TOTAL	Net	(61,589)	355,934	245,035	26,210	229,083	617,867	823,743	547,934	(16,080)	521,753
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

DRIVERS LICENSE											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-119-000-0000-5501	Fees - Misc Fees For Service	(16,929)	(16,974)	(15,587)	(15,620)	(20,103)	(20,246)	(17,731)	(8,490)	(15,972)	(15,972)
01-119-000-0000-5860	Refunds and Reimbursements	0	0	0	0	(500)	(250)	0	0	0	0
01-119-000-0000-5999	Budgeted Use of Assigned Funds	0	0	0	0	0	0	0	0	0	0
01-119-000-0000-6103	Salaries & Wages - Permanent	0	0	0	4,740	21,130	22,474	23,775	10,205	25,137	26,640
01-119-000-0000-6150	Life Insurance - County Share	0	0	0	3	14	14	14	6	14	14
01-119-000-0000-6153	Health Insurance County Share	0	0	0	694	3,943	4,404	4,382	1,694	4,039	4,367
01-119-000-0000-6163	PERA - County Share	0	0	0	356	1585	1686	1783	755	1886	1,998
01-119-000-0000-6175	FICA - County Share	0	0	0	268	1,192	1,271	1,334	566	1,559	1,652
01-119-000-0000-6176	Medicare - County Share	0	0	0	63	279	297	312	132	365	386
01-119-000-0000-6201	Telephone	0	0	0	0	0	0	0	0	25	0
01-119-000-0000-6240	Advertising, Legal Notices & Subscript	0	0	0	64	493	0	0	0	150	150
01-119-000-0000-6330	Travel Expenses - Room & Board	0	0	0	0	0	0	0	0	150	150
01-119-000-0000-6334	Travel Expenses - Mileage	175	0	0	253	0	0	0	0	325	300
01-119-000-0000-6401	Office Supplies	559	677	597	736	671	660	999	199	700	700
01-119-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0	0	0
<b>DRIVERS LICENSE</b>	Revenues	(16,929)	(16,974)	(15,587)	(15,620)	(20,603)	(20,496)	(17,731)	(8,490)	(15,972)	(15,972)
	Expenditures	734	677	597	7,177	29,307	30,806	32,600	13,558	34,350	36,357
<b>TOTAL</b>	Net	(16,195)	(16,297)	(14,990)	(8,443)	8,704	10,310	14,869	5,068	18,378	20,385
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

VETERANS VAN											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-120-000-0000-5751	Gifts And Donations	(500)	(500)	(2,000)	(1,000)	(3,000)	(1,250)	(1,500)	(350)	0	0
01-120-000-0000-5821	Sale Of Commodities And Property	0	0	0	0	0	0	0	0	0	0
01-120-000-0000-5860	Refunds And Reimbursements	(1,865)	(2,134)	(901)	(190)	(510)	(420)	(1,005)	(260)	(1,000)	(2,040)
01-120-000-0000-5999	Budgeted Use of Assigned Funds	0	0	0	0	0	0	0	0	0	(44,601)
01-120-000-0000-6201	Telephone	151	153	140	22	0	0	0	0	0	0
01-120-000-0000-6260	Prof & Tech Services	2,220	1,470	1,920	947	1,605	1,399	2,650	631	3,000	7,650
01-120-000-0000-6560	Automotive Repairs	83	60	67	285	165	0	353	0	1,000	1,000
01-120-000-0000-6566	Gas	957	584	685	486	607	411	716	117	1,500	2,040
01-120-000-0000-6567	Auto Licenses	0	16	0	16	0	0	0	0	20	0
01-120-000-0000-6670	Vehicles	0	0	0	0	0	0	0	0	0	44,601
<b>VETERANS VAN</b>	Revenues	(2,365)	(2,634)	(2,901)	(1,190)	(3,510)	(1,670)	(2,505)	(610)	(1,000)	(46,641)
	Expenditures	3,411	2,283	2,812	1,756	2,377	1,810	3,719	748	5,520	55,291
<b>TOTAL</b>	Net	1,046	(351)	(89)	566	(1,133)	140	1,214	138	4,520	8,650
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

**VETERANS SERVICES**  
**2023 Budget**

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2021	2022	2022	2023
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan-Dec	Actual Jan-Jun	Budget Jan-Dec	Budget Jan-Dec
01-121-000-0000-5320	MN State Program Grants	0	0	0	0	0	0	0	0	0	0
01-121-000-0000-5860	Refunds And Reimbursements	0	0	0	0	(75)	(250)	(629)	0	0	0
01-121-000-0000-5999	Budgeted Use of Assigned Funds										0
01-121-000-0000-6103	Salaries & Wages - Permanent	66,152	69,260	72,440	47,152	21,130	22,474	23,775	32,470	25,137	95,893
01-121-000-0000-6105	Salaries & Wages - Part Time	0	0	0	24,078	34,297	36,336	38,021	215	40,794	0
01-121-000-0000-6150	Life Insurance - County Share	61	42	42	30	14	14	14	17	14	0
01-121-000-0000-6153	Health Insurance County Share	0	0	0	7,576	3,943	3,904	4,382	11,164	4,093	33,668
01-121-000-0000-6163	PERA - County Share	4,961	5,194	5,433	5,342	4,157	4,411	4,635	2,461	4,945	7,192
01-121-000-0000-6175	FICA - County Share	3,866	4,020	4,206	4,221	3,319	3,536	3,721	1,888	4,088	5,945
01-121-000-0000-6176	Medicare - County Share	904	940	984	987	776	827	870	442	956	1,391
01-121-000-0000-6201	Telephone	240	240	240	90	0	180	480	0	480	552
01-121-000-0000-6240	Advertising, Legal Notices & Subscript	613	395	80	1,307	511	(243)	352	75	1,500	0
01-121-000-0000-6241	Conference, Training, Registration	53	180	180	295	81	50	50	0	500	0
01-121-000-0000-6260	Prof & Tech Services	100	169	110	151	120	141	145	818	250	0
01-121-000-0000-6310	Equipment Repairs & Maintenance	0	47	188	200	0	6	0	0	200	0
01-121-000-0000-6330	Travel Expenses - Room & Board	1,266	1,107	1,012	1,897	1,610	0	0	0	1,800	0
01-121-000-0000-6334	Travel Expenses - Mileage	1,022	541	813	204	770	0	234	189	1,000	0
01-121-000-0000-6401	Office Supplies	338	258	287	829	212	101	153	633	500	0
01-121-000-0000-6452	Reference Books & Materials	85	300	40	224	0	0	0	0	300	300
01-121-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0	0	0
01-121-000-0000-6650	Capital Outlay \$300-\$4999	0	456	0	354	0	0	0	0	0	2,500
01-121-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0	0	0
01-121-900-0000-5382	CVSO Outreach Grant	0	0	0	0	0	0	0	0	0	0
01-121-900-0000-6830	CVSO Outreach Grant Expense	0	0	0	0	0	0	0	0	0	0
01-121-908-0000-5382	CVSO Operational Grant	(7,898)	(6,388)	(6,771)	(8,329)	(5,610)	(6,647)	0	(7,500)	(7,500)	(7,500)
01-121-908-0000-6201	Telephone	0	0	0	0	0	0	0	256	0	0
01-121-908-0000-6240	Advertising, Legal Notices & Subscript	0	0	0	0	0	0	0	1,830	0	3,300
01-121-908-0000-6241	Conference, Training, Registration	0	0	0	0	0	0	0	250	0	500
01-121-908-0000-6260	Prof & Tech Services	0	0	0	0	0	0	900	3,341	0	0
01-121-908-0000-6310	Equipment Repairs & Maintenance	0	0	0	0	0	0	0	0	0	0
01-121-908-0000-6330	Travel Expenses - Room & Board	0	0	0	0	0	0	0	0	0	1,900
01-121-908-0000-6334	Travel Expenses - Mileage	0	0	0	0	0	0	0	0	0	0
01-121-908-0000-6401	Office Supplies	0	0	0	0	0	0	0	291	0	1,000
01-121-908-0000-6452	Reference Books & Materials	0	0	0	0	0	0	0	0	0	0
01-121-908-0000-6560	Automotive Repairs	0	0	0	0	0	0	100	0	0	0
01-121-908-0000-6566	Gas	0	0	0	0	0	0	207	222	0	800
01-121-908-0000-6830	CVSO Operational Grant Expense	7,898	6,388	6,771	8,329	5,619	8,866	4,996	0	7,500	0
<b>VETERANS SERVICES</b>	Revenues	(7,898)	(6,388)	(6,771)	(8,329)	(5,685)	(6,897)	(629)	(7,500)	(7,500)	(7,500)
<b>TOTAL</b>	Expenditures	87,559	89,537	92,826	103,266	76,558	80,603	83,035	56,562	94,057	154,941
	Net	79,661	83,149	86,055	94,937	70,873	73,706	82,405	49,062	86,557	147,441
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec



GENERAL GOVERNMENT											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan - Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-149-000-0000-6260	Prof & Tech Services	0	0	0	0	0	0	0	28,954	0	0
01-149-000-0000-6265	Audit Fees	61,005	43,060	48,535	55,385	62,125	55,378	66,860	3,192	65,000	67,500
01-149-000-0000-6330	Travel Expense - Room & Board	0	0	0	0	0	0	0	0	0	0
01-149-000-0000-6351	Property/Casualty Insurance	0	0	0	0	0	0	0	0	0	0
01-149-000-0000-6377	CFR COVID 19 County Expense	0	0	0	0	0	128,563	5,256	0	0	0
01-149-000-0000-6378	CFR COVID 19 At Large	0	0	0	0	0	1,133,780	0	0	0	0
01-149-000-0000-6379	Other Misc Charges	77	141	10,719	90	422	300	0	0	500	500
01-149-000-0000-6381	Building Rent	0	0	0	0	0	0	0	0	0	0
01-149-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0	0	0
01-149-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0	0	0
01-149-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0	0	0
01-149-000-0000-6710	Interest	774	980	1,489	1,686	10,199	1,891	11	0	1,900	750
01-149-000-0000-6712	Loan Receivable	0	0	0	0	0	0	0	0	0	0
01-149-000-0000-6801	Refunds & Reimb/Tax Abatements	73,293	63,762	50,761	57,046	46,448	42,355	42,600	8,644	50,000	45,000
01-149-000-0000-6802	Reimbursements For Insurance	0	0	0	0	0	0	0	0	0	0
01-149-000-0000-6803	Miscellaneous Expense	43,323	40,807	46,299	106,523	113,798	60,054	106,894	38,830	99,000	80,000
01-149-000-0000-6806	Memorial Day Services	950	950	1,000	950	750	200	400	400	700	500
01-149-000-0000-6905	Transfers Out	215,430	114,634	(1,455,538)	77,220	70,900	93,686	104,242	99,613	99,613	0
01-149-021-0000-5322	State COVID Grant Funds	0	0	0	0	0	0	(256,250)	0	0	0
01-149-021-0000-6322	State COVID Grants at Large	0	0	0	0	0	0	256,250	0	0	0
01-149-022-0000-5441	American Relief Plan	0	0	0	0	0	0	0	(956,235)	0	0
01-149-022-0000-6371	American Relief Plan Expense	0	0	0	0	0	0	0	0	0	0
01-149-230-0000-5017	2013A Bond Revenue City of Jackson	0	0	0	0	0	0	0	0	0	0
01-149-230-0000-5710	2013A Int Bond Revenue City of Jackson	(127,344)	(112,775)	(111,593)	(108,683)	(52,872)	(77,874)	(87,473)	(37,287)	(74,574)	(71,229)
01-149-230-0000-5990	2013A Pymt Principal City of Jackson	0	0	0	0	0	0	0	0	(168,000)	(171,000)
<b>GENERAL GOVERNMENT</b>	Revenues	(8,516,318)	(8,759,333)	(7,703,512)	(9,799,334)	(10,185,502)	(11,265,794)	(9,876,815)	(6,905,078)	(1,668,786)	(1,687,835)
	Expenditures	460,670	393,657	(1,252,464)	370,308	360,333	1,565,125	671,518	210,181	458,343	282,250
<b>TOTAL</b>	Net	(8,055,648)	(8,365,676)	(8,955,976)	(9,429,026)	(9,825,169)	(9,700,669)	(9,205,297)	(6,694,897)	(1,210,443)	(1,405,585)
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Budget Jan - Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec



SHERIFF											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-201-000-0000-5320	MN State Program Grants	(63,515)	(73,905)	(63,819)	(69,427)	(70,322)	(67,339)	(69,496)	(24,605)	(60,000)	(62,000)
01-201-000-0000-5321	State Department of Public Safety	0	(2,495)	(2,861)	(9,273)	(7,934)	(8,581)	(8,902)	0	(7,680)	(10,000)
01-201-000-0000-5397	MN State Disaster FEMA Funds	0	0	0	0	0	0	(141)	0	0	0
01-201-000-0000-5420	Federal Grant 20.608	0	(498)	0	0	(1,019)	(1,727)	(6,539)	0	0	0
01-201-000-0000-5440	Federal - Reimbursements	(381)	0	0	0	0	0	0	0	0	0
01-201-000-0000-5497	Federal FEMA Funds	0	0	0	0	0	(423)	0	0	0	0
01-201-000-0000-5501	Fees - Misc Fees For Service	(21,568)	(24,814)	(26,099)	(28,378)	(24,381)	(61,719)	(19,644)	(106,424)	(27,000)	(27,000)
01-201-000-0000-5544	Fees - Dwi And Alcohol Assessment	0	0	0	0	0	0	0	0	0	0
01-201-000-0000-5651	Forfeited And Seized Property	0	0	0	0	(427)	(1,002)	(350)	(4,150)	0	0
01-201-000-0000-5751	Gifts And Donations	0	(102)	(300)	(100)	(100)	(100)	(3,800)	2,500	(100)	(100)
01-201-000-0000-5821	Sale Of Commodities And Property	(2,320)	0	(2,712)	(3,000)	0	(13,506)	0	(8,200)	0	0
01-201-000-0000-5860	Refunds And Reimbursements	(3,454)	(14,283)	(7,649)	(7,444)	(6,500)	(5,848)	(11,035)	(39,629)	0	(45,500)
01-201-000-0000-5999	Budgeted Use Of Reserve Funds	0	0	0	0	0	0	0	0	(53,000)	0
01-201-000-0000-6103	Salaries & Wages - Permanent	500,565	507,591	515,600	564,774	571,494	565,778	623,812	320,238	661,311	748,538
01-201-000-0000-6105	Salaries & Wages - Part Time	15,686	13,424	27,805	19,152	10,573	26,319	36,268	19,873	25,097	25,000
01-201-000-0000-6107	Salaries & Wages - Overtime	25,686	23,425	21,924	36,694	33,859	29,025	34,343	11,276	36,797	37,000
01-201-000-0000-6109	Salaries & Wages - Other	7,278	9,432	7,600	0	0	0	0	0	0	0
01-201-000-0000-6150	Life Insurance - County Share	370	254	252	254	259	253	252	141	255	255
01-201-000-0000-6153	Health Insurance County Share	0	0	0	109,650	107,706	95,798	104,118	75,466	135,877	179,698
01-201-000-0000-6163	PERA - County Share	85,609	95,407	89,536	104,415	111,926	125,157	133,067	58,797	128,007	138,169
01-201-000-0000-6175	FICA - County Share	2,172	1,756	2,124	2,260	2,361	2,682	3,102	2,016	3,036	3,219
01-201-000-0000-6176	Medicare - County Share	7,382	7,579	7,875	8,574	8,515	9,237	9,927	4,977	10,487	11,753
01-201-000-0000-6201	Telephone	8,210	7,118	8,635	9,542	10,079	10,275	11,702	4,652	10,500	10,500
01-201-000-0000-6202	Postage	54	39	25	11	11	88	0	29	500	500
01-201-000-0000-6240	Advertising, Legal Notices & Subscript	558	535	767	605	760	668	223	343	800	800
01-201-000-0000-6241	Conference, Training, Registration	4,092	6,798	4,311	3,405	7,762	1,915	3,100	1,499	7,000	7,000
01-201-000-0000-6260	Prof & Tech Services	13,152	6,423	12,204	(152,325)	11,092	13,715	17,411	39,213	16,500	18,500
01-201-000-0000-6310	Equipment Repairs & Maintenance	8,940	17,762	8,530	7,762	9,554	9,560	10,760	4,424	10,000	10,000
01-201-000-0000-6330	Travel Expenses - Room & Board	650	2,210	3,409	2,399	2,784	2,603	713	409	2,500	2,500
01-201-000-0000-6334	Travel Expenses - Mileage	266	150	528	392	496	287	0	0	500	500
01-201-000-0000-6341	Vehicle Lease	0	0	0	0	0	0	0	0	0	0
01-201-000-0000-6345	Rentals & Service Agreements	137	0	0	0	0	0	0	0	0	0
01-201-000-0000-6401	Office Supplies	2,247	2,294	1,252	1,263	1,932	1,224	862	382	2,000	2,000
01-201-000-0000-6404	Photography	0	0	0	0	0	0	0	0	0	0
01-201-000-0000-6452	Reference Books & Materials	148	390	0	0	0	0	0	0	600	0
01-201-000-0000-6460	Law Enforcement Supplies	9,196	6,181	13,918	14,495	8,430	6,485	12,725	10,156	14,000	17,000
01-201-000-0000-6461	Uniform Allowance	4,260	3,560	3,179	2,825	4,381	2,265	3,603	3,315	5,700	5,700
01-201-000-0000-6564	Machinery/Vehicle Parts	9,182	6,166	8,681	13,034	10,244	10,775	11,213	4,716	12,500	12,500
01-201-000-0000-6566	Gas	29,133	26,263	32,076	34,433	30,823	24,438	33,505	26,599	35,000	40,000
01-201-000-0000-6567	Auto Licenses	588	462	381	375	195	96	64	45	500	500
01-201-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0	0	0
01-201-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	625	0	0	0	0	0
01-201-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	51,931	168,893	0	0	0	0	0	0
01-201-000-0000-6670	Vehicles	73,750	54,266	75,877	39,150	48,113	99,237	75,573	18,107	104,500	55,000
01-201-000-0000-6801	Refunds & Reimbursements	0	0	0	0	0	34,956	0	88,399	0	0
01-201-010-0000-5615	Statutory Penalty Prostitution	0	(450)	(300)	0	0	0	0	0	0	0
01-201-010-0000-6803	Miscellaneous Expense	0	90	60	0	0	0	0	0	0	0

SHERIFF											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-201-010-0000-5999	Budgeted Use Of Reserve Funds	0	0	0	0	0	0	0	0	0	0
01-201-010-0000-5999	Restricted Funds Increase Unavailable	0	0	0	0	0	0	0	0	0	0
01-201-701-0000-5440	Federal - Reimbursements	0	0	0	0	0	0	0	0	0	0
01-201-701-0000-5999	Budgeted Use Of Reserve Funds	0	0	0	0	0	0	0	0	0	0
01-201-701-0000-5999	Restricted Funds Increase Unavailable	0	0	0	0	0	0	0	0	0	0
01-201-701-0000-6241	Conference, Training, Registration	0	0	0	0	0	0	0	0	0	0
01-201-701-0000-6260	Prof & Tech Services	0	0	0	0	0	0	0	204	0	0
01-201-701-0000-6310	Equipment Repairs & Maintenance	0	0	0	0	0	0	489	0	0	0
01-201-701-0000-6330	Travel Expenses - Room & Board	0	0	0	0	0	0	55	0	0	0
01-201-701-0000-6334	Travel Expenses - Mileage	0	0	0	0	0	0	0	0	0	0
01-201-701-0000-6401	Office Supplies	0	0	0	0	0	0	50	131	0	0
01-201-701-0000-6452	Reference Books & Materials	0	0	0	0	0	0	0	0	0	0
01-201-701-0000-6460	Law Enforcement Supplies	0	0	0	0	0	0	0	0	0	0
01-201-701-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0	0	0
01-201-701-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0	0	0
01-201-701-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	16,370	0	0	0
01-201-701-0000-6670	Vehicles	0	0	0	0	0	0	0	0	0	0
01-201-850-0000-5320	MN State Program Grants	(78,290)	0	0	0	0	0	0	0	0	0
01-201-850-0000-6260	Prof & Tech Services	23,448	0	0	0	0	0	0	0	0	0
01-201-850-0000-6660	Fixed Assets In Excess Of \$5000	0	17,929	0	0	0	0	0	0	0	0
01-201-850-0000-6661	Equipment \$300-\$500	1,206	0	0	0	0	0	0	0	0	0
01-201-850-0000-6662	Equipment over \$500	35,706	0	0	0	0	0	0	0	0	0
<b>SHERIFF</b>	Revenues	(169,528)	(116,547)	(103,740)	(117,622)	(110,683)	(160,245)	(119,907)	(180,507)	(147,780)	(144,600)
	Expenditures	869,671	817,504	898,480	992,032	993,974	1,072,836	1,143,307	695,408	1,223,967	1,326,632
<b>TOTAL</b>	Net	700,143	700,957	794,740	874,410	883,291	912,591	1,023,400	514,901	1,076,187	1,182,032
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

**ENHANCED 911 SYSTEM**

**2023 Budget**

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2021	2022	2022	2023
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan-Dec	Actual Jan-Jun	Budget Jan-Dec	Budget Jan-Dec
01-202-000-0000-5320	MN State Program Grants	(81,544)	(81,544)	(81,544)	(81,544)	(81,544)	(81,544)	(121,262)	(66,899)	(156,000)	(160,560)
01-202-000-0000-5501	Fees - Misc Fees For Service	0	0	0	0	0	0	0	0	0	0
01-202-000-0000-5710	Interest Income	(552)	(740)	(1,158)	(1,283)	(9,379)	(1,892)	(286)	(234)	0	0
01-202-000-0000-5860	Refunds And Reimbursements	0	0	0	0	(700)	0	(550)	(4,355)	0	0
01-202-000-0000-5999	Budgeted Use Of Reserve Funds	0	0	0	0	0	0	0	0	0	0
01-202-000-0000-5999	Restricted Funds Increase Unavailable	0	0	0	0	0	0	0	0	0	106,860
01-202-000-0000-6241	Conference, Training, Registration	700	250	435	780	595	0	2,069	3,461	1,000	1,000
01-202-000-0000-6260	Prof & Tech Services	11,096	13,079	35,285	182,279	64,715	65,657	41,844	19,457	150,000	47,700
01-202-000-0000-6310	Equipment Repairs & Maintenance	13,340	11,418	3,288	2,744	2,968	2,849	302	67	5,000	5,000
01-202-000-0000-6330	Travel Expenses - Room & Board	0	0	0	0	0	0	0	0	0	0
01-202-000-0000-6334	Travel Expenses - Mileage	0	0	0	0	0	0	0	0	0	0
01-202-000-0000-6640	Non-Expendible Supplies Under \$300	0	274	0	0	0	60	0	0	0	0
01-202-000-0000-6650	Capital Outlay \$300-\$4999	2,633	2,499	796	0	0	574	0	3,605	0	0
01-202-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	30,517	0	0	0	0	0
<b>ENHANCED 911 SYSTEM</b>	Revenues	(82,096)	(82,284)	(82,702)	(82,827)	(91,623)	(83,436)	(122,098)	(71,488)	(156,000)	(53,700)
	Expenditures	27,769	27,520	39,804	185,803	98,795	69,140	44,215	26,589	156,000	53,700
<b>TOTAL</b>	Net	(54,327)	(54,764)	(42,898)	102,976	7,173	(14,296)	(77,883)	(44,899)	0	0
		<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
<b>AccountNumber</b>	<b>AccountDescription</b>	<b>Jan - Dec</b>	<b>Jan - Dec</b>	<b>Jan - Dec</b>	<b>Jan - Dec</b>	<b>Jan - Dec</b>	<b>Jan - Dec</b>	<b>Jan-Dec</b>	<b>Jan-Jun</b>	<b>Jan-Dec</b>	<b>Jan-Dec</b>

SHERIFF RADIO & MAINTENANCE											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-203-000-0000-5320	MN State Program Grants	(3,438)	0	0	0	0	0	0	0	0	0
01-203-000-0000-5450	Federal Grant	0	0	0	0	0	0	0	0	0	0
01-203-000-0000-5501	Fees - Misc Fees For Service	0	0	0	0	0	0	0	0	0	0
01-203-000-0000-5562	Fees - Dispatcher Services	(24,533)	(24,533)	(24,533)	(24,533)	(25,837)	(20,108)	(20,108)	(10,554)	(24,500)	(24,500)
01-203-000-0000-5573	Fees - Tower Rental	(6,600)	(6,600)	(6,600)	(6,600)	(6,600)	(6,600)	(7,200)	(6,900)	(6,600)	(7,344)
01-203-000-0000-5860	Refunds And Reimbursements	0	0	0	0	(3,896)	0	0	0	0	0
01-203-000-0000-5999	Budgeted Use Of Reserve Funds										0
01-203-000-0000-5999	Restricted Funds Increase Unavailable										0
01-203-000-0000-6241	Conference, Training, Registration	0	0	0	0	0	0	0	0	0	0
01-203-000-0000-6310	Equipment Repairs & Maintenance	10,854	5,766	9,804	1,018	1,658	1,702	4,072	4,857	5,000	7,000
01-203-000-0000-6330	Travel Expenses - Room & Board	0	0	0	0	0	0	0	0	0	0
01-203-000-0000-6345	Rentals & Service Agreements	30,966	32,697	37,008	41,322	44,079	45,550	46,842	27,279	47,300	52,800
01-203-000-0000-6346	Radio Equipment Psic Funds	0	0	0	0	0	0	0	0	0	0
01-203-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0	0	0
01-203-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0	0	0
01-203-450-0000-5320	MN State Program Grants	0	0	0	0	0	0	0	0	0	0
01-203-450-0000-5450	Federal ARMER Grant	0	0	0	0	0	0	0	0	0	0
01-203-450-0000-5501	Fees - Misc Fees For Service	0	0	0	0	0	0	0	0	0	0
01-203-450-0000-5860	Refunds And Reimbursements	0	0	0	0	0	0	0	0	0	0
01-203-450-0000-6241	Conference, Training, Registration	0	0	0	0	0	0	0	0	0	0
01-203-450-0000-6310	Equipment Repairs & Maintenance	0	0	0	0	0	0	0	0	0	0
01-203-450-0000-6346	Radio Equipment PSIC Funds	0	0	0	0	0	0	0	0	0	0
01-203-450-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0	0	0
01-203-450-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0	0	0
SHERIFF RADIO & MAINTENANCE	Revenues	(34,571)	(31,133)	(31,133)	(31,133)	(36,333)	(26,708)	(27,308)	(17,454)	(31,100)	(31,844)
	Expenditures	41,820	38,463	46,812	42,340	45,736	47,252	50,915	32,135	52,300	59,800
TOTAL	Net	7,249	7,330	15,679	11,207	9,403	20,544	23,607	14,681	21,200	27,956
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

SNOWMOBILE SAFETY GRANT - DNR											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-204-000-0000-5320	MN State Program Grants	(3,641)	(4,379)	0	0	(1,393)	(3,269)	0	0	(3,500)	(1,882)
01-204-000-0000-6103	Salaries & Wages - Permanent	0	0	0	0	0	0	0	0	0	0
01-204-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	158	0	0	0	500	250
01-204-000-0000-6107	Salaries & Wages - Overtime	0	133	0	183	554	0	1,108	112	1,500	1,000
01-204-000-0000-6150	Life Insurance - County Share	0	0	0	0	0	0	0	0	0	0
01-204-000-0000-6153	Health Insurance County Share	0	0	0	21	166	0	308	20	0	0
01-204-000-0000-6163	PERA - County Share	0	21	0	30	121	0	196	20	250	200
01-204-000-0000-6175	FICA - County Share	0	0	0	0	0	0	0	0	0	0
01-204-000-0000-6176	Medicare - County Share	0	2	0	3	10	0	15	2	0	0
01-204-000-0000-6241	Conference, Training, Registration	0	0	0	0	0	0	0	0	0	0
01-204-000-0000-6310	Equipment Repairs & Maintenance	29	58	0	3,038	261	0	0	1,145	500	232
01-204-000-0000-6330	Travel Expenses - Room & Board	0	0	0	0	0	0	516	0	0	0
01-204-000-0000-6566	Gas	0	37	0	0	77	0	57	0	200	200
01-204-000-0000-6640	Non-Expendible Supplies Under \$300	0	395	0	103	46	0	0	0	550	0
01-204-000-0000-6650	Capital Outlay \$300-\$4999	3,641	0	0	0	0	0	0	0	0	0
01-204-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0	0	0
SNOWMOBILE SAFETY GRANT - DNR	Revenues	(3,641)	(4,379)	0	0	(1,393)	(3,269)	0	0	(3,500)	(1,882)
	Expenditures	3,670	646	0	3,378	1,393	0	2,201	1,299	3,500	1,882
	Net	29	(3,733)	0	3,378	0	(3,269)	2,201	1,299	0	0
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

SHERIFF CONTINGENCY											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-205-000-0000-5655	Fines - Chemical Dependency	(2,816)	(2,425)	(1,264)	(4,800)	(2,348)	(2,513)	(1,881)	(1,039)	(3,000)	(3,000)
01-205-000-0000-5830	Miscellaneous Other Revenue	(4,124)	(2,328)	(4,567)	(5,372)	(3,518)	(700)	(401)	(1,546)	0	0
01-205-000-0000-5910	Transfers In	0	0	0	0	0	0	0	0	0	0
01-205-000-0000-5999	Budgeted Use Of Reserve Funds	0	0	0	0	0	0	0	0	0	0
01-205-000-0000-5999	Restricted Funds Increase Unavailable	0	0	0	0	0	0	0	0	0	0
01-205-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0	0	0
01-205-000-0000-6803	Miscellaneous Expense	3,602	4,010	1,597	2,620	766	17,750	116	464	3,000	3,000
SHERIFF CONTINGENCY	Revenues	(6,940)	(4,753)	(5,831)	(10,172)	(5,866)	(3,213)	(2,283)	(2,585)	(3,000)	(3,000)
	Expenditures	3,602	4,010	1,597	2,620	766	17,750	116	464	3,000	3,000
TOTAL	Net	(3,338)	(743)	(4,234)	(7,552)	(5,100)	14,537	(2,166)	(2,121)	0	0
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

BOAT & WATER											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-206-000-0000-5320	MN State Program Grants	(5,443)	0	(7,171)	(783)	(1,913)	(5,022)	(3,263)	0	(4,700)	(5,282)
01-206-000-0000-5860	Refunds And Reimbursements	0	0	0	0	0	0	0	0	0	0
01-206-000-0000-6103	Salaries & Wages - Permanent	0	0	0	0	0	0	0	0	0	0
01-206-000-0000-6105	Salaries & Wages - Part Time	97	0	214	0	0	0	0	347	500	500
01-206-000-0000-6107	Salaries & Wages - Overtime	1,790	1,495	798	333	346	91	182	241	2,500	2,500
01-206-000-0000-6150	Life Insurance - County Share	1	1	0	0	0	0	0	0	0	0
01-206-000-0000-6153	Health Insurance County Share	0	0	0	69	48	32	0	0	0	0
01-206-000-0000-6163	PERA - County Share	306	242	164	54	59	16	32	104	0	0
01-206-000-0000-6175	FICA - County Share	0	0	0	0	0	0	0	11	0	0
01-206-000-0000-6176	Medicare - County Share	26	21	15	4	5	1	3	9	0	0
01-206-000-0000-6241	Conference, Training, Registration	0	0	0	0	0	0	0	0	0	0
01-206-000-0000-6260	Prof & Tech Services	0	0	0	0	0	0	0	0	0	0
01-206-000-0000-6310	Equipment Repairs & Maintenance	867	136	1,958	45	0	1,553	0	20	300	300
01-206-000-0000-6330	Travel Expenses - Room & Board	0	0	0	0	0	0	0	0	0	0
01-206-000-0000-6334	Travel Expenses - Mileage	0	0	0	0	0	0	0	0	0	0
01-206-000-0000-6460	Law Enforcement Supplies	1,445	2,975	1,790	204	1,456	1,578	1,414	1,289	1,200	1,782
01-206-000-0000-6566	Gas	0	0	0	74	0	31	0	143	200	200
01-206-000-0000-6567	Auto Licenses	0	0	0	0	0	0	0	0	0	0
01-206-000-0000-6640	Non-expendible Supplies under \$300	0	0	0	0	0	0	0	0	0	0
01-206-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0	0	0
01-206-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0	0	0
<b>BOAT &amp; WATER</b>	Revenues	(5,443)	0	(7,171)	(783)	(1,913)	(5,022)	(3,263)	0	(4,700)	(5,282)
	Expenditures	4,532	4,870	4,939	783	1,913	3,302	1,632	2,162	4,700	5,282
<b>TOTAL</b>	Net	(911)	4,870	(2,232)	0	0	(1,720)	(1,631)	2,162	0	0
		<b>2015 Actual</b>	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Actual</b>	<b>2019 Actual</b>	<b>2020 Actual</b>	<b>2021 Actual</b>	<b>2022 Actual</b>	<b>2022 Budget</b>	<b>2023 Budget</b>
<b>AccountNumber</b>	<b>AccountDescription</b>	<b>Jan - Dec</b>	<b>Jan - Dec</b>	<b>Jan - Dec</b>	<b>Jan - Dec</b>	<b>Jan - Dec</b>	<b>Jan - Dec</b>	<b>Jan-Dec</b>	<b>Jan-Jun</b>	<b>Jan-Dec</b>	<b>Jan-Dec</b>

**RURAL ADDRESSING / SIGNS**

**2023 Budget**

		2015	2016	2017	2018	2019	2020	2021	2022	2022	2023
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Budget
AccountNumber	AccountDescription	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Jun	Jan-Dec	Jan-Dec
01-208-000-0000-5861	Reimbursements - 911 Address	(5,850)	(1,500)	(900)	(2,550)	(1,800)	(1,050)	(300)	(125)	(1,800)	(300)
01-208-000-0000-5999	Budgeted Use of Assigned Funds										0
01-208-000-0000-6310	Equipment Repairs & Maintenance	571	3,693	3,928	4,890	3,455	4,840	9,740	2,820	4,500	6,000
01-208-000-0000-6334	Travel Expenses - Mileage	0	0	0	0	0	0	0	0	0	0
01-208-000-0000-6503	Signs	3,992	138	57	0	0	0	0	0	0	0
01-208-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0	0	0
<b>RURAL ADDRESSING / SIGNS</b>	Revenues	(5,850)	(1,500)	(900)	(2,550)	(1,800)	(1,050)	(300)	(125)	(1,800)	(300)
	Expenditures	4,563	3,831	3,985	4,890	3,455	4,840	9,740	2,820	4,500	6,000
<b>TOTAL</b>	Net	(1,287)	2,331	3,085	2,340	1,655	3,790	9,440	2,695	2,700	5,700
		2015	2016	2017	2018	2019	2020	2021	2022	2022	2023
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Budget
AccountNumber	AccountDescription	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Jun	Jan-Dec	Jan-Dec



MEDICAL EXAMINER											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-209-000-0000-6260	Prof & Tech Services	1,950	13,993	11,320	7,855	31,388	8,173	19,017	9,271	15,000	20,000
	Revenues	0	0	0	0	0	0	0	0	0	0
	Expenditures	1,950	13,993	11,320	7,855	31,388	8,173	19,017	9,271	15,000	20,000
	Net	1,950	13,993	11,320	7,855	31,388	8,173	19,017	9,271	15,000	20,000
	<b>TOTAL</b>										
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

DUI FORFEITURES											
2023 Budget											
AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2021	2022	2022	2023
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Budget
		Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Jun	Jan-Dec	Jan-Dec
01-211-000-0000-5860	Refunds And Reimbursements	0	0	0	0	0	0	0	0	0	0
01-211-000-0000-5999	Budgeted Use Of Reserve Funds	0	0	0	0	0	0	0	0	0	0
01-211-000-0000-5999	Restricted Funds Increase Unavailable	0	0	0	0	0	0	0	0	0	0
01-211-000-0000-6260	Prof & Tech Services	0	0	0	0	0	1150	0	0	0	0
DUI FORFEITURES	Revenues	0	0	0	0	0	0	0	0	0	0
	Expenditures	0	0	0	0	0	1,150	0	0	0	0
TOTAL	Net	0	0	0	0	0	1,150	0	0	0	0
AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2021	2022	2022	2023
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Budget
		Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Jun	Jan-Dec	Jan-Dec

GUN PERMITS											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-212-000-0000-5501	Fees - Misc Fees For Service	(12,835)	(29,230)	(16,105)	(24,210)	(10,860)	(18,100)	(33,990)	(7,710)	(10,000)	(10,000)
01-212-000-0000-5999	Budgeted Use Of Reserve Funds	0	0	0	0	0	0	0	0	0	0
01-212-000-0000-5999	Restricted Funds Increase Unavailable	0	0	0	0	0	0	0	0	0	7,500
01-212-000-0000-6460	Law Enforcement Supplies	190	4,056	60	509	281	0	0	0	0	0
01-212-000-0000-6803	Miscellaneous Expense	2,041	4,146	3,819	5,823	5,579	11,012	12,202	1,716	4,000	2,500
<b>GUN PERMITS</b>	Revenues	(12,835)	(29,230)	(16,105)	(24,210)	(10,860)	(18,100)	(33,990)	(7,710)	(10,000)	(2,500)
	Expenditures	2,231	8,202	3,879	6,332	5,859	11,012	12,202	1,716	4,000	2,500
<b>TOTAL</b>	Net	(10,604)	(21,028)	(12,226)	(17,878)	(5,001)	(7,088)	(21,788)	(5,994)	(6,000)	0
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

K-9											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-213-000-0000-5751	Gifts And Donations	0	0	0	0	0	(750)	(100)	(50)	0	0
01-213-000-0000-5821	Sale Of Commodities And Property	0	0	0	0	0	(52)	0	0	0	0
01-213-000-0000-5860	Refunds And Reimbursements	0	0	0	0	0	0	0	0	0	0
01-213-000-0000-5999	Budgeted Use of Assigned Funds	0	0	0	0	0	0	0	0	0	0
01-213-000-0000-6241	Conference, Training, Registration	290	0	0	0	0	0	0	0	0	0
01-213-000-0000-6260	Prof & Tech Services	780	1,368	1,544	1,628	663	948	3,503	391	2,000	2000
01-213-000-0000-6330	Travel Expenses - Room & Board	336	954	640	379	44	1,337	525	0	500	500
01-213-000-0000-6334	Travel Expenses - Mileage	0	0	0	0	0	100	0	0	0	0
01-213-000-0000-6430	K-9 Supplies	1,385	820	1,117	1,515	540	1,177	1,536	605	1,500	1500
01-213-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0	0	0
01-213-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0	0	0
K-9	Revenues	0	0	0	0	0	(750)	(100)	(50)	0	0
	Expenditures	2,791	3,142	3,301	3,522	1,247	3,562	5,565	996	4,000	4,000
<b>TOTAL</b>	Net	2,791	3,142	3,301	3,522	1,247	2,812	5,465	946	4,000	4,000
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

CITY OF JACKSON SHERIFF											
2023 Budget											
AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2021	2022	2022	2023
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan-Dec	Actual Jan-Jun	Budget Jan-Dec	Budget Jan-Dec
01-230-000-0000-5320	MN State Program Grants	(55,382)	0	(396)	0	(2,577)	0	0	0	0	(20,000)
01-230-000-0000-5321	State Department of Public Safety	0	(1,882)	(1,908)	(6,996)	(5,985)	(6,473)	(7,584)	0	(6,000)	(6,000)
01-230-000-0000-5397	MN State Disaster FEMA Funds	0	0	0	0	0	0	(99)	0	0	0
01-230-000-0000-5420	Federal Grant 20.608	0	(498)	0	0	(1,214)	(1,624)	(1,930)	0	0	0
01-230-000-0000-5497	Federal FEMA Funds	0	0	0	0	0	(296)	0	0	0	0
01-230-000-0000-5501	Fees - Misc Fees For Service	(1,538)	(1,176)	(242)	(65)	0	0	0	0	0	0
01-230-000-0000-5544	Fees - DUI And Alcohol Assessment	0	0	0	0	0	0	0	0	0	0
01-230-000-0000-5651	Forfeited And Seized Property	0	0	0	0	0	(3,539)	0	0	0	0
01-230-000-0000-5751	Gifts And Donations	0	0	0	0	0	0	0	0	0	0
01-230-000-0000-5821	Sale Of Commodities And Property	0	0	(103)	0	0	(4,525)	0	0	0	0
01-230-000-0000-5860	Refunds And Reimbursements	(606,526)	(626,537)	(652,226)	(686,370)	(724,141)	(756,202)	(796,808)	(627,458)	(835,096)	(904,163)
01-230-000-0000-5999	Budgeted Use of Committed Funds										-
01-230-000-0000-6103	Salaries & Wages - Permanent	325,454	328,396	362,909	366,646	330,614	386,105	407,491	186,432	422,365	451,006
01-230-000-0000-6105	Salaries & Wages - Part Time	13,768	10,347	18,553	23,529	14,556	14,141	14,300	6,626	15,300	25,500
01-230-000-0000-6107	Salaries & Wages - Overtime	14,985	12,936	13,209	26,187	26,890	34,276	35,393	8,740	26,300	23,796
01-230-000-0000-6109	Salaries & Wages - Other	6,965	8,153	5,785	0	0	0	0	0	24,431	76
01-230-000-0000-6150	Life Insurance - County Share	287	189	199	194	175	200	200	98	198	202
01-230-000-0000-6153	Health Insurance - County Share	77,891	72,300	68,577	86,860	89,982	110,638	127,386	55,471	112,066	201,386
01-230-000-0000-6163	PERA - County Share	56,223	54,798	61,719	64,574	59,574	72,542	76,060	33,158	78,348	71,781
01-230-000-0000-6175	FICA - County Share	1,615	2,176	1,884	2,023	2,101	2,267	2,490	1,501	2,676	3,037
01-230-000-0000-6176	Medicare - County Share	4,838	4,791	5,330	5,699	5,034	5,844	6,142	2,727	6,728	6,531
01-230-000-0000-6177	Unemployment	0	0	0	0	0	0	0	0	0	-
01-230-000-0000-6179	Workers Compensation	7,401	8,003	7,849	8,291	6,009	7,575	9,523	0	7,191	8,562
01-230-000-0000-6180	Employee Benefits - County Share	0	0	0	0	0	0	0	0	0	-
01-230-000-0000-6201	Telephone	4,102	4,263	6,061	6,920	6,046	5,422	6,199	2,407	5,904	5,993
01-230-000-0000-6202	Postage	0	46	68	13	0	33	27	0	564	150
01-230-000-0000-6240	Advertising, Legal Notices & Subscript	768	635	677	507	545	347	145	124	902	350
01-230-000-0000-6241	Conference, Training, Registration	3,905	6,442	4,458	2,391	6,971	2,668	2,332	882	6,759	6,860
01-230-000-0000-6259	Contract Amounts	12,323	12,323	12,323	12,323	12,323	12,323	12,323	6,162	12,324	12,324
01-230-000-0000-6260	Prof & Tech Services	10,462	7,766	10,459	7,164	7,828	8,995	11,018	13,319	11,236	11,404
01-230-000-0000-6310	Equipment Repairs & Maintenance	5,252	5,062	3,359	2,672	2,826	2,233	4,363	1,642	11,000	11,000
01-230-000-0000-6330	Travel Expenses - Room & Board	780	613	2,233	1,493	3,501	1,298	769	729	2,091	2,122
01-230-000-0000-6334	Travel Expenses - Mileage	207	0	15	0	0	0	0	0	0	-
01-230-000-0000-6341	Vehicle Lease	0	0	0	0	0	0	0	0	0	-
01-230-000-0000-6345	Rentals & Service Agreements	407	0	320	0	0	0	237	0	0	-
01-230-000-0000-6401	Office Supplies	2,274	2,299	1,323	1,214	1,344	1,477	889	513	2,253	1,500
01-230-000-0000-6404	Photography	0	0	0	0	0	0	0	0	0	-
01-230-000-0000-6452	Reference Books & Materials	215	445	0	0	0	0	0	0	0	-
01-230-000-0000-6460	Law Enforcement Supplies	8,336	9,046	9,860	15,094	8,276	12,233	12,033	6,294	11,235	13,053
01-230-000-0000-6461	Uniform Allowance	3,421	4,041	4,609	3,356	4,188	2,686	3,343	1,875	5,000	5,650
01-230-000-0000-6564	Machinery/Vehicle Parts	2,473	4,993	3,103	4,623	5,819	5,611	2,375	1,592	9,411	9,552
01-230-000-0000-6566	Gas	11,579	10,454	8,131	9,537	15,144	11,977	16,647	9,213	15,048	15,273
01-230-000-0000-6567	Auto Licenses	0	0	0	0	0	0	0	0	0	-
01-230-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0	0	-
01-230-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	625	3,802	0	0	12,000	-
01-230-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	34,621	0	0	0	0	0	0	-
01-230-000-0000-6670	Vehicles	0	36,584	0	39,180	0	46,107	0	0	0	-
01-230-000-0000-6801	Refunds & Reimbursements	76,736	29,834	30,996	32,661	34,389	35,924	37,788	0	39,766	43,055
CITY OF JACKSON SHERIFF	Revenues	(663,446)	(630,093)	(654,875)	(693,431)	(733,917)	(772,659)	(806,420)	(627,458)	(841,096)	(930,163)
	Expenditures	652,667	636,935	678,630	723,151	644,762	786,724	789,471	339,506	841,096	930,163
TOTAL	Net	(10,779)	6,842	23,755	29,720	(89,154)	14,065	(16,948)	(287,952)	0	0

SENTENCE TO SERVE											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-250-000-0000-6243	Sentencing To Service #6002	30,133	60,266	62,073	55,652	68,899	71,311	73,806	37,537	76,310	78,600
01-250-000-0000-6244	Sentencing To Service #5846	0	0	0	0	0	0	0	0	0	-
01-250-000-0000-6920	Appropriation-Treatment Courts	5,000	0	5,000	0	0	0	0	0	0	-
01-250-000-0000-6921	Appropriation-SW Crisis Center	0	0	0	2,500	0	0	2,500	2,500	2,500	2,500
SENTENCE TO SERVE	Revenues	0	0	0	0	0	0	0	0	0	-
	Expenditures	35,133	60,266	67,073	58,152	68,899	71,311	76,306	40,037	78,810	81,100
	<b>TOTAL</b> Net	35,133	60,266	67,073	58,152	68,899	71,311	76,306	40,037	78,810	81,100
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

JAIL											
2023 Budget											
AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2021	2022	2022	2023
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan-Dec	Actual Jan-Jun	Budget Jan-Dec
01-251-000-0000-5320	MN State Grants	0	0	0	0	0	0	0	0	0	0
01-251-000-0000-5397	MN State Disaster FEMA Funds	0	0	0	0	0	0	(300)	0	0	0
01-251-000-0000-5497	Federal FEMA Funds	0	0	0	0	0	(901)	(1,599)	0	0	0
01-251-000-0000-5501	Fees - Misc Fees For Service	0	0	0	0	0	0	0	0	0	0
01-251-000-0000-5506	Fees - Prisoner Board	(25,265)	(27,310)	(28,327)	(16,615)	(58,385)	(5,792)	(2,280)	(33,630)	(10,000)	(20,000)
01-251-000-0000-5507	Fees - Huber	(9,435)	(11,665)	(4,225)	(6,385)	(8,564)	(1,670)	(1,421)	0	(5,000)	(5,000)
01-251-000-0000-5509	Fees - Restitution And Reimbursement	0	0	0	0	0	0	0	0	0	0
01-251-000-0000-5524	Fees - Pay For Stay	(1,978)	(4,163)	(9,452)	(8,120)	(1,735)	0	(1,067)	0	(2,000)	(2,000)
01-251-000-0000-5820	Resale Of Merchandise And Publications	(21,217)	(18,048)	(14,577)	(16,502)	(13,306)	(15,011)	(17,357)	(5,103)	(15,000)	(7,000)
01-251-000-0000-5860	Refunds And Reimbursements	(24,860)	0	0	(2,797)	(4,605)	(7,066)	(9,071)	(1,077)	(2,000)	(2,000)
01-251-000-0000-6103	Salaries & Wages - Permanent	480,345	485,593	520,488	588,114	609,360	614,060	623,052	274,026	679,786	686,632
01-251-000-0000-6105	Salaries & Wages - Part Time	55,266	67,702	73,746	59,959	60,070	82,165	69,034	34,952	75,985	75,000
01-251-000-0000-6107	Salaries & Wages - Overtime	9,259	14,862	16,199	21,642	35,071	33,117	50,358	29,503	30,025	30,000
01-251-000-0000-6109	Salaries & Wages - Other	5,426	9,045	6,242	0	0	0	0	0	0	0
01-251-000-0000-6150	Life Insurance - County Share	411	280	283	304	307	307	303	156	312	312
01-251-000-0000-6153	Health Insurance County Share	0	0	0	141,293	159,562	148,745	169,050	84,970	167,823	205,500
01-251-000-0000-6163	PERA - County Share	48,208	50,505	53,959	57,944	61,401	63,282	64,933	29,674	68,757	69,268
01-251-000-0000-6175	FICA - County Share	24,042	23,789	33,149	36,404	38,317	39,555	39,809	18,052	48,720	45,239
01-251-000-0000-6176	Medicare - County Share	7,509	7,834	8,358	9,101	9,540	10,056	10,144	4,535	11,394	11,479
01-251-000-0000-6201	Telephone	724	902	743	1,056	1,115	960	1,074	480	800	800
01-251-000-0000-6240	Advertising, Legal Notices & Subscript	1,028	398	178	0	90	0	110	4	500	500
01-251-000-0000-6241	Conference, Training, Registration	1,987	950	2,120	3,055	3,875	1,025	4,426	5,172	3,500	4,000
01-251-000-0000-6242	Membership Dues/Jail Programs	970	40	192	295	371	150	694	76	1,000	1,000
01-251-000-0000-6254	Refuse Removal	36	36	0	0	0	0	0	0	0	0
01-251-000-0000-6260	Prof & Tech Services	15,986	20,457	22,390	19,838	50,357	53,778	61,445	23,611	51,000	53,000
01-251-000-0000-6310	Equipment Repairs & Maintenance	737	19	48	287	75	78	336	130	0	0
01-251-000-0000-6320	Materials For Resale	15,202	8,129	4,980	10,969	8,728	5,865	6,535	1,368	11,000	6,000
01-251-000-0000-6330	Travel Expenses - Room & Board	2,714	2,158	2,655	2,396	2,916	733	1,511	1,516	3,500	3,500
01-251-000-0000-6334	Travel Expenses - Mileage	0	0	0	0	317	30	10	0	500	500
01-251-000-0000-6335	Training (Non-Employee)	0	0	0	0	0	0	0	0	0	0
01-251-000-0000-6345	Rentals & Service Agreements	0	0	0	0	0	0	0	0	0	0
01-251-000-0000-6410	Custodial/Building Supplies	0	0	0	0	0	0	0	0	0	0
01-251-000-0000-6420	Food & Beverages	45,882	44,704	61,499	51,569	64,595	43,274	45,805	7,359	55,000	57,000
01-251-000-0000-6425	Prisoner Clothing/Personal Hygiene	911	599	2,000	2,617	3,254	2,136	4,092	65	2,500	3,000
01-251-000-0000-6430	Nursing Supplies	1,368	580	2,468	2,551	0	0	0	0	0	0
01-251-000-0000-6451	Recreational Supplies	0	0	0	0	0	0	0	0	0	0
01-251-000-0000-6452	Reference Books & Materials	28	0	0	0	0	0	0	0	0	0
01-251-000-0000-6460	Law Enforcement Supplies	1,990	2,470	3,255	1,167	2,443	3,357	3,545	4,329	4,000	4,000
01-251-000-0000-6461	Uniform Allowance	1,859	1,365	1,962	2,854	2,707	4,194	4,116	2,952	4,850	4,850
01-251-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0	0	0
01-251-000-0000-6650	Capital Outlay \$300-\$4999	2,680	6,168	6,814	2,183	0	818	2,253	2,444	5,000	5,000
01-251-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0	0	0
01-251-000-0000-6812	Bailiffs, Matrons, & Guards	4,570	4,485	3,420	3,575	3,175	630	70	0	5,000	5,000
JAIL	Revenues	(82,755)	(61,186)	(56,581)	(50,419)	(86,595)	(30,440)	(33,095)	(39,810)	(34,000)	(36,000)
	Expenditures	729,138	753,070	827,148	1,019,173	1,117,645	1,108,315	1,162,705	525,372	1,230,952	1,271,580
TOTAL	Net	646,383	691,884	770,567	968,754	1,031,050	1,077,875	1,129,609	485,562	1,196,952	1,235,580

COURT SERVICES											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-252-000-0000-5384	Other Intergovernmental Revenues	0	0	0	0	0	0	0	0	0	0
01-252-000-0000-5541	Fees - Pretrial Bail Evaluations	0	0	0	0	0	0	0	0	0	0
01-252-000-0000-5542	Fees - Domestic Abuse Assessment	(125)	0	(250)	(250)	0	(125)	(245)	0	(250)	(250)
01-252-000-0000-5543	Fees - Probation	(1,235)	(2,546)	(1,958)	(2,237)	(1,470)	(2,246)	(3,525)	(1,360)	(2,500)	(2,500)
01-252-000-0000-5544	Fees - DUI And Alcohol Assessment	(1,160)	(24)	0	(52)	0	0	(491)	(78)	0	0
01-252-000-0000-5860	Refunds And Reimbursements	(42,952)	(44,784)	(44,788)	(47,124)	(51,816)	(49,860)	(49,346)	(54,040)	(50,000)	(55,000)
01-252-000-0000-6103	Salaries & Wages - Permanent	126,146	122,847	119,624	133,556	133,713	149,613	157,264	74,246	165,623	175,184
01-252-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0	0	0
01-252-000-0000-6107	Salaries & Wages - Overtime	0	0	0	0	0	0	0	0	0	0
01-252-000-0000-6137	Restitution Grant County Match	0	0	0	0	0	0	0	0	0	0
01-252-000-0000-6150	Life Insurance - County Share	86	59	57	57	57	57	57	28	57	57
01-252-000-0000-6153	Health Insurance County Share	0	0	0	26,768	30,509	32,770	35,491	18,086	36,172	40,012
01-252-000-0000-6163	PERA - County Share	9,461	9,214	8,972	10,014	9,992	11,185	11,735	5,543	12,422	13,139
01-252-000-0000-6175	FICA - County Share	7,526	7,118	6,782	7,990	8,027	8,948	9,401	4,400	10,269	10,861
01-252-000-0000-6176	Medicare - County Share	1,760	1,665	1,586	1,869	1,877	2,093	2,199	1,029	2,402	2,540
01-252-000-0000-6201	Telephone	723	500	480	480	480	480	480	240	500	500
01-252-000-0000-6202	Postage	0	0	0	0	0	0	0	0	0	0
01-252-000-0000-6240	Advertising, Legal Notice & Subscript	0	0	0	0	0	0	0	0	0	0
01-252-000-0000-6241	Conference, Training, Registration	410	270	628	390	495	1,084	810	67	1,250	1,250
01-252-000-0000-6260	Prof & Tech Services	8,632	5,771	3,299	3,456	4,691	2,418	4,512	505	4,500	4,000
01-252-000-0000-6310	Equipment Repairs & Maintenance	0	0	0	0	0	0	0	0	0	0
01-252-000-0000-6330	Travel Expenses - Room & Board	679	704	1,159	2,079	1,407	320	1,277	897	1,500	1,500
01-252-000-0000-6334	Travel Expenses - Mileage	3,917	3,291	3,907	4,387	3,352	1,458	1,998	822	3,500	3,500
01-252-000-0000-6401	Office Supplies	603	439	601	614	857	504	561	76	600	600
01-252-000-0000-6452	Reference Books & Materials	0	74	0	0	0	0	0	0	0	0
01-252-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0	0	0
01-252-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0	0	0
01-252-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0	0	0
01-252-905-0000-6260	Prof & Tech Services	0	0	0	0	0	0	0	0	0	0
<b>COURT SERVICES</b>	Revenues	(45,472)	(47,354)	(46,996)	(49,663)	(53,286)	(52,231)	(53,607)	(55,478)	(52,750)	(57,750)
	Expenditures	159,943	151,952	147,095	191,660	195,457	210,930	225,785	105,939	238,795	253,143
<b>TOTAL</b>	Net	114,471	104,598	100,099	141,997	142,171	158,699	172,178	50,462	186,045	195,393
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec



EMERGENCY MANAGEMENT											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-281-000-0000-5320	MN State Program Grants	0	0	0	0	0	0	0	0	0	0
01-281-000-0000-5382	MN State Grants	0	0	0	0	0	0	0	0	0	0
01-281-000-0000-5397	MN State Disaster FEMA Funds	0	0	0	0	0	0	(682)	0	0	0
01-281-000-0000-5444	Federal Grants	(18,890)	(20,144)	(19,253)	0	(19,182)	0	(18,349)	(2,698)	(18,000)	(17,746)
01-281-000-0000-5450	Federal ARMER Grants	0	0	0	0	0	0	0	0	0	0
01-281-000-0000-5497	Federal FEMA Funds	0	0	0	0	0	(2,045)	(8,480)	0	0	0
01-281-000-0000-5751	Gifts And Donations	(2,000)	0	0	0	0	0	0	0	0	0
01-281-000-0000-5821	Sale of Commodities and Property	0	0	0	0	0	(3,860)	0	0	0	0
01-281-000-0000-5860	Refunds And Reimbursements	0	0	0	0	(500)	(500)	(500)	0	0	0
01-281-000-0000-5999	Budgeted Use of Assigned Funds	0	0	0	0	0	0	0	0	0	0
01-281-000-0000-6103	Salaries & Wages - Permanent	32,459	34,120	35,692	12,336	9,628	50,734	69,229	37,245	82,722	85,410
01-281-000-0000-6105	Salaries & Wages - Part Time	26,951	30,783	32,454	35,917	32,552	0	0	0	0	0
01-281-000-0000-6107	Salaries & Wages - Overtime	0	0	0	0	565	1,282	549	89	0	0
01-281-000-0000-6150	Life Insurance - County Share	24	42	42	33	28	28	27	14	28	28
01-281-000-0000-6153	Health Insurance County Share	0	0	0	8,628	8,482	9,074	9,415	4,857	9,714	10,711
01-281-000-0000-6163	PERA - County Share	4,456	4,867	5,098	3,601	3,206	3,951	5,155	2,763	6,204	6,406
01-281-000-0000-6175	FICA - County Share	3,627	3,917	4,112	2,920	2,507	3,173	4,217	2,240	5,129	5,295
01-281-000-0000-6176	Medicare - County Share	848	916	962	683	586	742	986	524	1,200	1,239
01-281-000-0000-6201	Telephone	768	768	781	410	510	465	446	240	650	650
01-281-000-0000-6240	Advertising, Legal Notices & Subscript	160	1,407	39	0	75	417	363	463	500	500
01-281-000-0000-6241	Conference, Training, Registration	1,225	1,090	940	994	1,201	565	698	212	1,200	1,200
01-281-000-0000-6250	Electricity Clear Lake Siren	0	0	0	0	0	148	244	102	250	250
01-281-000-0000-6260	Prof & Tech Services	0	0	0	0	0	0	0	0	0	7,302
01-281-000-0000-6310	Equipment Repairs & Maintenance	63	0	85	0	0	12	1,671	0	500	500
01-281-000-0000-6330	Travel Expenses - Room & Board	1,956	1,246	1,072	1,096	2,113	504	683	0	1,200	1,200
01-281-000-0000-6334	Travel Expenses - Mileage	1,770	1,052	1,477	1,338	1,021	823	0	109	1,000	1,000
01-281-000-0000-6401	Office Supplies	522	510	366	542	183	437	484	17	800	800
01-281-000-0000-6452	Reference Books & Materials	0	0	0	10	0	0	0	0	0	0
01-281-000-0000-6461	Uniform Allowance	0	0	0	0	26	0	302	108	350	350
01-281-000-0000-6567	Auto Licenses	0	32	0	32	0	0	0	0	40	0
01-281-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	413	0	0	142	0	0	0	0
01-281-000-0000-6650	Capital Outlay \$300-\$4999	0	1,173	0	338	486	2,685	0	0	500	500
01-281-000-0000-6660	Fixed Assets In Excess Of \$5000	2,327	0	0	0	0	0	0	0	0	0
01-281-000-0000-6830	Non Budgeted Grant Expenditures	0	0	0	0	0	0	0	0	0	0
01-281-000-0000-6880	Grants & Subsidies	0	0	0	0	0	0	0	0	0	0
01-281-904-0000-5382	MN State Grants	0	0	0	0	0	0	0	0	0	0
01-281-904-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0	0	0
01-281-904-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0	0	0
01-281-904-0000-6830	Non Budgeted Grant Expenditures	0	0	0	0	0	0	0	0	0	0
01-281-905-0000-5382	MN State Grants	0	0	0	0	0	0	0	0	0	0
01-281-905-0000-6453	Computer Software	0	0	0	0	0	0	0	0	0	0
01-281-905-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0	0	0
01-281-905-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0	0	0
01-281-905-0000-6660	Fixed Assets In Excess Of \$5000	0	15,786	0	0	0	0	0	0	0	0
01-281-906-0000-5382	MN State Grants	0	0	0	0	0	0	0	0	0	0
01-281-906-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0	0	0
01-281-906-0000-6830	Non Budgeted Grant Expenditures	0	0	0	0	0	0	0	0	0	0
01-281-907-0000-5382	2007 IPPG Grants	0	0	0	0	0	0	0	0	0	0
01-281-907-0000-6830	2007 IPPG Non-Budgeted Grant Expense	0	0	0	0	0	0	0	0	0	0
01-281-908-0000-5444	Hazard Mitigation DR-4113 Grant	(18,611)	(5,081)	0	0	0	0	0	0	0	0
01-281-908-0000-6830	Hazard Mitigation DR-4113 Grant Expense	21,379	2,313	0	0	0	0	0	0	0	0
EMERGENCY MANAGEMENT	Revenues	(39,501)	(25,225)	(19,253)	0	(19,682)	(6,405)	(28,011)	(2,698)	(18,000)	(17,746)
	Expenditures	98,535	100,022	83,533	68,878	63,169	75,182	94,470	48,984	111,987	123,341
	Net	59,034	74,797	64,280	68,878	43,487	68,777	66,459	46,285	93,987	105,595
TOTAL		2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

ENVIRONMENTAL HEALTH											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-392-000-0000-5131	License Fees - Solid Waste	(950)	(4,100)	(100)	(2,850)	(200)	(1,650)	(2,350)	(850)	(1,500)	(1,500)
01-392-000-0000-5202	Riparian Buffer Aid	0	0	(133,191)	(166,488)	(133,963)	(131,542)	(134,082)	0	0	(134,559)
01-392-000-0000-5501	Fees - Misc Fees For Service	(12,652)	(10,030)	(12,330)	(11,250)	(8,143)	(8,675)	(11,400)	(975)	(8,500)	(8,500)
01-392-000-0000-5821	Sale Of Commodities And Property	0	0	0	0	0	0	0	0	0	0
01-392-000-0000-5860	Refunds And Reimbursements	0	0	(55)	0	0	(100)	0	0	0	0
01-392-000-0000-5999	Budgeted Use Of Reserve Funds										
01-392-000-0000-5999	Restricted Funds Increase Unavailable										134,559
01-392-000-0000-6103	Salaries & Wages - Permanent	19,559	20,518	20,770	20,906	22,433	23,886	25,294	10,727	26,425	28,616
01-392-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0	0	0
01-392-000-0000-6107	Salaries & Wages - Overtime	0	0	0	0	0	0	0	0	0	0
01-392-000-0000-6150	Life Insurance - County Share	16	11	11	11	11	11	11	5	11	11
01-392-000-0000-6153	Health Insurance County Share	0	0	0	7,093	7,872	8,780	9,652	4,057	9,678	10,615
01-392-000-0000-6163	PERA - County Share	1,467	1,539	1,558	1,548	1,661	1,769	1,873	784	1,982	2,146
01-392-000-0000-6175	FICA - County Share	1,085	1,123	1,136	1,059	1,101	1,222	1,283	526	1,639	1,774
01-392-000-0000-6176	Medicare - County Share	254	263	266	248	257	286	300	123	384	415
01-392-000-0000-6188	Salaries - Proportioned	0	(10,835)	0	0	0	0	0	0	0	0
01-392-000-0000-6201	Telephone	96	96	96	96	96	96	96	24	200	100
01-392-000-0000-6240	Advertising, Legal Notices & Subscript	50	0	0	0	123	201	493	131	500	500
01-392-000-0000-6241	Conference, Training, Registration	60	285	135	85	85	85	0	100	850	1,400
01-392-000-0000-6252	Disposal	0	0	0	0	0	0	24,312	0	0	0
01-392-000-0000-6260	Prof & Tech Services	58	553	74	1,013	2,570	68	0	597	0	0
01-392-000-0000-6310	Equipment Repairs & Maintenance	0	317	0	0	250	0	679	0	250	250
01-392-000-0000-6330	Travel Expenses - Room & Board	0	10	45	197	0	0	0	0	0	0
01-392-000-0000-6334	Travel Expenses - Mileage	4	0	0	0	887	414	0	0	0	0
01-392-000-0000-6401	Office Supplies	268	471	849	192	510	2,060	0	493	850	500
01-392-000-0000-6440	Environmental Health Testing Supplies	570	227	80	82	153	0	0	0	0	0
01-392-000-0000-6452	Reference Books & Materials	0	0	0	0	0	0	0	0	0	0
01-392-000-0000-6566	Gas	0	0	0	0	0	0	0	0	0	0
01-392-000-0000-6567	Auto Licenses	0	0	0	0	0	0	0	0	0	0
01-392-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0	0	0
01-392-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0	0	0
01-392-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	21,652	0	0
01-392-392-0000-5202	County Aquatic Invasive Species Aid	(85,746)	(85,406)	(81,757)	(81,118)	(81,068)	(80,821)	(80,669)	0	(80,000)	(83,488)
01-392-392-0000-5860	Refunds And Reimbursements	0	(75)	0	0	(8,241)	(5,452)	(6,782)	0	0	0
01-392-392-0000-5999	Budgeted Use Of Reserve Funds	0	0	0	0	0	0	0	0	0	0
01-392-392-0000-5999	Restricted Funds Increase Unavailable	0	0	0	0	0	0	0	0	0	23,988
01-392-392-0000-6103	Salaries & Wages - Permanent	0	0	0	0	0	8,000	8,000	0	8,000	8,000
01-392-392-0000-6105	Salaries & Wages - Part Time	0	5,150	8,976	4,440	6,426	5,452	6,300	0	6,000	6,000
01-392-392-0000-6107	Salaries & Wages - Overtime	0	0	0	0	0	0	0	0	0	0
01-392-392-0000-6163	PERA - County Share	0	0	0	0	398	0	0	0	0	0
01-392-392-0000-6175	FICA - County Share	0	319	557	275	0	338	391	0	0	0
01-392-392-0000-6176	Medicare - County Share	0	75	130	64	93	79	91	0	0	0
01-392-392-0000-6201	Telephone	0	0	0	0	0	0	0	0	0	0
01-392-392-0000-6240	Advertising, Legal Notices & Subscript	9,434	17,883	15,139	11,464	16,793	16,227	16,096	1,386	20,000	20,000
01-392-392-0000-6241	Conference, Training, Registration, Dues	625	165	0	338	0	0	0	0	1,000	2,000
01-392-392-0000-6250	Electricity - Fish Barrier	0	0	0	0	0	0	0	0	12,000	12,000
01-392-392-0000-6260	Prof & Tech Services	1,826	20	2,600	661	2,700	0	0	0	5,000	5,000
01-392-392-0000-6310	Equipment Repairs & Maintenance	72	13	67	69	3,141	0	0	0	500	1,500
01-392-392-0000-6330	Travel Expense - Room & Board	483	257	0	673	0	0	0	0	500	500
01-392-392-0000-6334	Travel Expenses - Mileage	907	1,134	90	317	691	158	100	0	1,000	1,000
01-392-392-0000-6401	Office Supplies	0	472	0	0	305	856	30	975	2,500	2,500
01-392-392-0000-6440	AIS Testing Supplies	0	278	100	0	0	0	61	0	500	0
01-392-392-0000-6452	Reference Books & Materials	0	0	0	0	0	0	0	0	250	0
01-392-392-0000-6566	Gas	429	0	0	522	0	0	0	0	1,000	1,000
01-392-392-0000-6660	Fixed Assets in Excess of \$5000	0	12,316	0	0	0	0	0	0	0	0
01-392-392-0000-6803	Miscellaneous Expense	184	0	0	0	0	19	0	0	21,750	0
ENVIRONMENTAL HEALTH	Revenues	(99,348)	(99,611)	(227,433)	(261,706)	(231,616)	(228,240)	(235,283)	(1,825)	(90,000)	(69,500)
ENVIRONMENTAL HEALTH	Expenditures	37,447	52,660	52,679	51,353	68,558	70,007	95,062	41,581	122,769	105,827

TOTAL	Net	(61,901)	(46,951)	(174,754)	(210,353)	(163,058)	(158,233)	(140,221)	39,756	32,769	36,327
		2015	2016	2017	2018	2019	2020	2021	2022	2022	2023
AccountNumber	AccountDescription	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Budget
		Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Jun	Jan-Dec	Jan-Dec

RECYCLING / SCORE											
2023 Budget											
AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2021	2022	2022	2023
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan-Dec	Actual Jan-Jun	Budget Jan-Dec	Budget Jan-Dec
01-395-000-0000-5301	MN State Grants	0	0	0	0	0	0	0	0	0	0
01-395-000-0000-5320	MN State Program Grants	(69,692)	(68,710)	(68,711)	(33,864)	(67,729)	(69,692)	(69,692)	(72,440)	(70,000)	(70,000)
01-395-000-0000-5820	Resale Of Merchandise And Publications	0	0	0	0	0	0	0	0	0	0
01-395-000-0000-5830	Miscellaneous Other Revenue	(4,910)	(12,596)	(803)	(10,055)	(6,045)	(7,774)	-7231.5	0	0	0
01-395-000-0000-5860	Refunds And Reimbursements	(205)	0	(163)	(192)	0	(310)	0	0	0	0
01-395-000-0000-5999	Budgeted Use Of Reserve Funds	0	0	0	0	0	0	0	0	0	0
01-395-000-0000-5999	Restricted Funds Increase Unavailable	0	0	0	0	0	0	0	0	0	0
01-395-000-0000-6103	Salaries & Wages - Permanent	29,339	30,777	31,155	31,359	33,649	35,829	37,940	16,091	39,637	42,924
01-395-000-0000-6104	County Benefit	0	0	0	0	0	0	0	0	0	0
01-395-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0	0	0
01-395-000-0000-6107	Salaries & Wages - Overtime	0	0	0	0	0	0	0	0	500	500
01-395-000-0000-6150	Life Insurance - County Share	25	17	16	17	17	17	17	8	37	37
01-395-000-0000-6153	Health Insurance - County Share	0	0	0	10,639	11,809	13,670	14,479	6,085	15,329	15,923
01-395-000-0000-6163	PERA - County Share	2,201	2,308	2,337	2,321	2,492	2,653	2,809	1,176	2,973	3,219
01-395-000-0000-6175	FICA - County Share	1,628	1,685	1,705	1,589	1,652	1,834	1,925	789	2,458	2,661
01-395-000-0000-6176	Medicare - County Share	381	394	399	372	386	429	450	185	575	623
01-395-000-0000-6201	Telephone	0	0	0	0	0	0	0	36	0	0
01-395-000-0000-6240	Advertising, Legal Notices & Subscript	0	0	779	0	0	0	0	0	0	0
01-395-000-0000-6330	Travel Expenses - Room & Board	0	0	306	0	0	0	0	0	500	500
01-395-801-0000-6241	Conference, Training, Registration	175	130	275	335	385	581	459	260	1,500	1,000
01-395-801-0000-6255	Recycling	3,465	2,012	11,331	6,527	4,184	2,709	1,811	175	6,747	5,200
01-395-801-0000-6256	Source Reduction	0	1,470	1,364	227	1,918	210	0	0	2,000	2,000
01-395-801-0000-6330	Room & Board Meals	178	413	131	596	545	84	49	0	750	750
01-395-801-0000-6334	Travel Expenses - Mileage	277	869	548	219	103	102	0	77	1,000	1,000
01-395-801-0000-6410	Custodial/Building Supplies	0	0	1,345	2,221	491	60	263	1,000	1,000	1,000
01-395-801-0000-6455	HHW Education & Problem Materials	6,627	5,596	5,606	5,251	8,476	10,044	8,064	521	5,844	3,513
01-395-802-0000-6201	Telephone	144	144	144	144	144	144	144	0	150	150
01-395-802-0000-6250	Electricity, Water & Sewer	0	3,399	3,701	6,513	4,265	0	0	0	0	0
01-395-802-0000-6252	Disposal	14,477	9,893	20,385	8,389	2,507	12,310	2,009	473	5,000	5,000
01-395-802-0000-6253	Snow Removal	0	280	0	101	0	0	0	0	0	0
01-395-802-0000-6259	Contracts	0	3,296	0	0	0	0	0	0	0	0
01-395-802-0000-6260	Prof & Tech Services	4,573	1,256	341	21,015	355	0	0	0	1,500	1,500
01-395-802-0000-6312	Building Repairs & Maintenance	0	42	0	0	0	7,500	0	0	0	0
01-395-802-0000-6334	Travel Expenses - Mileage	0	0	0	0	0	0	0	0	0	0
01-395-802-0000-6345	Rentals & Service Agreements	7,821	8,380	8,448	7,710	4,057	0	0	0	0	0
01-395-802-0000-6410	Custodial/Building Supplies	671	498	789	0	0	0	0	0	0	0
01-395-802-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0	0	0
01-395-802-0000-6650	Capital Outlay \$300-\$4999	0	2,250	0	0	0	0	0	0	0	0
01-395-802-0000-6660	Fixed Assets In Excess Of \$5000	248,736	12,316	29,287	12,430	10,032	0	0	0	0	0
RECYCLING / SCORE	Revenues	(74,807)	(81,306)	(69,677)	(44,111)	(73,774)	(77,776)	(76,924)	(72,440)	(70,000)	(70,000)
	Expenditures	320,718	87,425	120,392	117,975	87,466	88,176	70,419	26,875	87,500	87,500
TOTAL	Net	245,911	6,119	50,715	73,864	13,692	10,400	(6,504)	(45,565)	17,500	17,500
		2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
AccountNumber	AccountDescription	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan-Dec	Jan-Jun	Jan-Dec	Jan-Dec

COMMERCIAL RECYCLING											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-396-000-0000-5020	Commercial Special Assessments Revenue	(27,583)	(28,016)	(2,260)	(181)	(58)	(116)	0	0	0	0
01-396-000-0000-5021	Residential Special Assessment Revenue	(104,652)	(163,425)	(166,379)	(164,976)	(164,166)	(166,166)	(168,729)	(96,219)	(166,000)	(170,000)
01-396-000-0000-5830	Miscellaneous Other Revenue	(1,860)	0	0	0	0	0	0	0	0	0
01-396-000-0000-5832	Garbage Rate Comm Recycle Surcharge	(56,926)	(52,904)	(12,113)	0	0	0	0	0	0	0
01-396-000-0000-5833	Residential Recycling Material Offset	0	0	0	0	0	0	0	0	0	0
01-396-000-0000-6255	Recycling	27,583	28,016	2,260	181	58	116	0	0	0	0
01-396-000-0000-6260	Comm Recycling Hauler Reimbursement	64,081	51,702	8,025	0	0	0	0	0	0	0
01-396-000-0000-6261	Residential Recycling Hauler Fee	104,877	163,425	166,379	164,976	164,166	166,166	168,729	96,219	166,000	170,000
COMMERCIAL RECYCLING	Revenues	(191,021)	(244,345)	(180,752)	(165,157)	(164,223)	(166,282)	(168,729)	(96,219)	(166,000)	(170,000)
	Expenditures	196,541	243,143	176,664	165,157	164,223	166,282	168,729	96,219	166,000	170,000
TOTAL	Net	5,520	(1,202)	(4,088)	0	0	0	0	0	0	0
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

APPROPRIATION - PUBLIC AGENCY											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-480-000-0000-6908	Appropriation-DVHHS	2,972,247	2,700,642	3,081,280	2,807,717	2,739,815	2,739,815	2,739,815	1,369,907	2,739,815	2,739,815
01-480-000-0000-6909	Appropriation-Family Service Network	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
01-480-000-0000-6910	Appropriation -Addiction Prevention Cltn	0	0	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
APPROPRIATION - PUBLIC AGENCY	Revenues	0	0	0	0	0	0	0	0	0	0
	Expenditures	2,982,247	2,710,642	3,093,280	2,819,717	2,751,815	2,751,815	2,751,815	1,381,907	2,751,815	2,751,815
	Net	2,982,247	2,710,642	3,093,280	2,819,717	2,751,815	2,751,815	2,751,815	1,381,907	2,751,815	2,751,815
TOTAL											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

CULTURE & RECREATION APPROPRIATIONS											
2023 Budget											
AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2021	2022	2022	2023
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan-Dec	Actual Jan-Jun	Budget Jan-Dec	Budget Jan-Dec
01-501-000-0000-6909	Appropriation-SW MN Arts Council	0	0	0	500	750	750	750	750	750	750
01-501-000-0000-6911	Appropriation-Historical Society	51,000	49,000	49,000	49,000	51,000	151,000	51,000	25,500	51,000	51,000
01-501-000-0000-6918	Appropriation-Fair Association	42,000	40,000	40,000	40,000	42,940	40,000	40,000	40,000	40,000	40,000
01-501-000-0000-6923	Appropriation-Jackson Co Art Guilds	0	0	0	0	0	0	0	0	0	0
01-501-000-0000-6928	Appropriation-Jackson County Tourism	0	0	0	0	0	0	0	0	0	-
01-501-000-0000-6932	Appropriation-150th Anniversary	0	0	0	10,000	0	0	0	0	0	0
CULTURE & RECREATION APPROPRIATIONS TOTAL	Revenues	0	0	0	0	0	0	0	0	0	0
	Expenditures	93,000	89,000	89,000	99,500	94,690	191,750	91,750	66,250	91,750	91,750
	Net	93,000	89,000	89,000	99,500	94,690	191,750	91,750	66,250	91,750	91,750
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

**NATURAL RESOURCES BLOCK GRANT (NRBG)**

**2023 Budget**

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2021	2022	2022	2023
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan-Dec	Actual Jan-Jun	Budget Jan-Dec	Budget Jan-Dec
01-601-000-0000-5320	MN State Program Grants	(11,934)	(11,522)	(37,592)	(3,104)	(80,648)	(102,734)	(102,444)	(81,611)	(80,000)	(80,000)
01-601-000-0000-5830	Miscellaneous Other Revenue	(426)	0	(6,670)	0	0	0	0	0	0	0
01-601-000-0000-5860	Refunds And Reimbursements	0	0	0	0	(3,945)	(1,175)	(500)	0	0	0
01-601-000-0000-6103	Salaries & Wages - Permanent	45,128	49,104	43,094	50,651	53,813	57,337	60,793	28,351	63,921	68,172
01-601-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0	0	0
01-601-000-0000-6111	Per Diems	0	0	0	0	0	0	0	0	0	0
01-601-000-0000-6150	Life Insurance - County Share	42	31	26	31	31	31	31	15	57	57
01-601-000-0000-6153	Health Insurance - County Share	0	0	0	8,815	11,886	26,516	28,257	14,335	29,104	31,237
01-601-000-0000-6163	PERA - County Share	3,385	3,683	3,232	3,765	4,000	4,266	4,523	2,113	4,794	5,113
01-601-000-0000-6175	FICA - County Share	2,750	2,982	2,536	2,774	2,838	3,031	3,225	1,495	3,963	4,227
01-601-000-0000-6176	Medicare - County Share	643	698	593	649	664	709	754	350	927	989
01-601-000-0000-6188	Salaries/Wages/Benefits -Contra	(51,948)	(56,498)	(49,482)	(66,685)	0	0	0	0	0	0
01-601-000-0000-6201	Telephone	400	480	280	0	0	0	0	120	0	0
01-601-000-0000-6202	Postage	0	0	0	0	0	0	0	0	1,500	1,000
01-601-000-0000-6240	Advertising, Legal Notices & Subscript	0	0	0	0	609	100	1,988	143	1,000	1,250
01-601-000-0000-6241	Conference, Training, Registration	1,619	1,619	1,619	0	1,300	1,180	815	3,053	3,000	2,000
01-601-000-0000-6260	Prof & Tech Services	7,689	13,189	0	750	19,450	33,645	14,200	7,000	0	6,500
01-601-000-0000-6282	SSTS Grant Contracts	0	0	0	0	0	0	0	0	0	0
01-601-000-0000-6310	Equipment Repairs & Maintenance	0	0	0	0	0	0	0	0	500	500
01-601-000-0000-6330	Travel Expenses - Room & Board	0	43	73	62	1,283	339	0	388	2,000	2,000
01-601-000-0000-6334	Travel Expenses - Mileage	0	446	0	73	2,000	1,103	1,385	308	2,000	2,000
01-601-000-0000-6343	Office Rental	0	0	0	0	3,959	0	0	0	0	0
01-601-000-0000-6401	Office Supplies	5	0	0	0	988	500	1,001	17	1,500	1,500
01-601-000-0000-6452	Reference Books & Materials	0	0	0	0	0	0	0	0	0	0
01-601-000-0000-6566	Gas	0	0	0	0	0	0	0	0	0	0
01-601-000-0000-6567	Auto Licenses	0	0	0	0	0	0	0	0	0	0
01-601-000-0000-6640	Non-Expendible Supplies Under \$300	0	0	0	0	0	0	0	0	0	0
01-601-000-0000-6650	Capital Outlay \$300-\$4999	0	0	0	0	0	0	0	0	0	0
01-601-000-0000-6660	Fixed Assets In Excess Of \$5000	0	16,617	0	0	0	0	0	0	0	0
01-601-000-0000-6905	Transfers Out	0	0	0	0	0	0	0	0	0	0
01-601-000-0000-6933	Prairie Ecology Bus Center	0	0	0	0	0	5,000	0	0	5,000	0
01-601-925-0000-5320	MN State Program Grants-Feedlot	(11,058)	(27,785)	(27,076)	(34,076)						
01-601-925-0000-5830	Miscellaneous Other Revenue	0	0	0	0						
01-601-925-0000-5860	Refunds And Reimbursements	0	0	0	(1,259)						
01-601-925-0000-6111	Per Diems	363	486	875	0						
01-601-925-0000-6188	Salaries/Wages/Benefits - Proportioned	29,534	36,631	39,163	42,463						
01-601-925-0000-6240	Advertising, Legal Notices & Subscript	215	1,951	2,767	66						
01-601-925-0000-6241	Conference, Training, Registration	421	735	1,073	321						
01-601-925-0000-6260	Prof & Tech Services	0	5,651	8,950	8,630						
01-601-925-0000-6310	Equipment Repairs & Maintenance	0	0	103	115						
01-601-925-0000-6330	Travel Expenses - Room & Board	1,045	1,107	792	643						
01-601-925-0000-6334	Travel Expenses - Mileage	2,781	1,943	2,027	1,377						
01-601-925-0000-6343	Office Rental	0	0	2,970	2,970						
01-601-925-0000-6401	Office Supplies	0	2,580	1,383	0				51.51		
01-601-925-0000-6452	Reference Books & Materials	0	0	0	0						
01-601-925-0000-6566	Gas	0	0	368	0						
01-601-925-0000-6650	Capital Outlay \$300-\$4999	0	0	900	0						
01-601-930-0000-5320	SSTS GRANT	(16,067)	(38,302)	(3,891)	(21,600)						
01-601-930-0000-5830	Miscellaneous Other Revenue	0	0	0	0						
01-601-930-0000-5860	Refunds And Reimbursements	0	0	0	0						
01-601-930-0000-6188	Salaries/Wages/Benefits - Proportioned	10,173	14,849	18,523	15,581						
01-601-930-0000-6241	Conference, Training, Registration	1,890	2,130	2,609	1,055						
01-601-930-0000-6260	Prof & Tech Services	0	0	0	343						



**NATURAL RESOURCES BLOCK GRANT (NRBG)**

**2023 Budget**

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2021	2022	2022	2023
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan-Dec	Actual Jan-Jun	Budget Jan-Dec	Budget Jan-Dec
01-601-930-0000-6282	SSTS Grant Contracts	500	0	0	0						
01-601-930-0000-6310	Equipment Repairs & Maintenance	0	0	0	0						
01-601-930-0000-6330	Travel Expenses - Room & Board	2,672	779	1,796	1,251						
01-601-930-0000-6334	Travel Expenses - Mileage	568	1,679	1,394	2,209						
01-601-930-0000-6343	Office Rental	0	0	1,188	1,188						
01-601-930-0000-6401	Office Supplies	0	264	265	(27)						
01-601-930-0000-6452	Reference Books & Materials	263	0	0	0						
01-601-930-0000-6566	Gas	0	0	0	0						
01-601-935-0000-5320	Wetland Conservation Act Grant	0	(21,504)	(4,830)	(8,778)						
01-601-935-0000-5830	Miscellaneous Other Revenue	0	0	0	0						
01-601-935-0000-5860	Refunds And Reimbursements	0	0	0	0						
01-601-935-0000-6188	Salaries/Wages/Benefits - Proportioned	6,379	16,504	15,801	6,828						
01-601-935-0000-6241	Conference, Training, Registration	0	0	0	0						
01-601-935-0000-6260	Prof & Tech Services	0	5,000	0	10,000						
01-601-935-0000-6310	Equipment Repairs & Maintenance	0	0	0	0						
01-601-935-0000-6330	Travel Expenses - Room & Board	252	0	63	135						
01-601-935-0000-6334	Travel Expenses - Mileage	0	0	0	0						
01-601-935-0000-6343	Office Rental	0	0	594	594						
01-601-935-0000-6401	Office Supplies	0	0	0	0						
01-601-935-0000-6452	Reference Books & Materials	0	0	0	0						
01-601-935-0000-6566	Gas	0	0	0	0						
01-601-940-0000-5320	MN State PProgram Grants - Shoreland	(1,261)	(7,893)	0	(3,011)						
01-601-940-0000-5830	Miscellaneous Other Revenue	0	0	0	0						
01-601-940-0000-5860	Refunds And Reimbursements	0	0	0	0						
01-601-940-0000-6188	Salaries/Wages/Benefits - Proportioned	4,272	17,917	13,180	5,548						
01-601-940-0000-6241	Conference, Training, Registration	0	0	0	0						
01-601-940-0000-6260	Prof & Tech Services	0	0	0	0						
01-601-940-0000-6310	Equipment Repairs & Maintenance	0	0	0	0						
01-601-940-0000-6330	Travel Expenses - Room & Board	0	0	0	0						
01-601-940-0000-6334	Travel Expenses - Mileage	0	0	0	0						
01-601-940-0000-6343	Office Rental	0	0	594	594						
01-601-940-0000-6401	Office Supplies	0	0	0	0						
01-601-940-0000-6452	Reference Books & Materials	0	0	0	0						
01-601-940-0000-6566	Gas	0	0	0	0						
01-601-945-0000-5320	MN State PProgram Grants - Water Plan	0	(44,151)	0	(14,717)						
01-601-945-0000-5830	Miscellaneous Other Revenue	0	0	0	0						
01-601-945-0000-5860	Refunds And Reimbursements	0	0	0	0						
01-601-945-0000-6188	Salaries/Wages/Benefits - Proportioned	6,590	31,841	21,092	11,059						
01-601-945-0000-6241	Conference, Training, Registration	0	0	135	0						
01-601-945-0000-6260	Prof & Tech Services	1,000	5,750	7,247	5,862						
01-601-945-0000-6310	Equipment Repairs & Maintenance	0	0	0	0						
01-601-945-0000-6330	Travel Expenses - Room & Board	0	24	509	269						
01-601-945-0000-6334	Travel Expenses - Mileage	0	0	0	65						
01-601-945-0000-6343	Office Rental	0	0	594	594						
01-601-945-0000-6801	Refunds & Reimbursements	0	37,270	0	0						
01-601-945-0000-6933	Prairie Ecology Bus Center	0	0	0	5,000						
<b>NATURAL RESOURCES BLOCK GRANT (NRBG)</b>	Revenues	(40,746)	(151,157)	(80,059)	(86,545)	(84,593)	(103,909)	(102,944)	(81,611)	(80,000)	(80,000)
	Expenditures	78,631	217,485	148,926	125,618	102,821	133,757	116,973	57,739	119,266	126,545
<b>TOTAL</b>	Net	37,885	66,328	68,867	39,073	18,229	29,848	14,029	(23,872)	39,266	46,545
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

AG EXTENSION SERVICE											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-602-000-0000-5320	MN State Program Grants	0	0	0	0	0	0	0	0	0	0
01-602-000-0000-5501	Fees - Misc Fees For Service	(89)	(415)	(727)	(383)	(477)	(512)	(531)	(97)	(400)	(400)
01-602-000-0000-5751	Gifts And Donations	(4,969)	(4,444)	0	(3,855)	0	0	(594)	0	(3,150)	(3,221)
01-602-000-0000-5820	Resale Of Merchandise And Publications	(531)	(843)	(603)	(585)	(626)	(683)	(1193)	(406)	(780)	(780)
01-602-000-0000-5860	Refunds And Reimbursements	(8,329)	(8,217)	(8,160)	(8,720)	(6,120)	0	(2,886)	0	0	0
01-602-000-0000-6103	Salaries & Wages - Permanent	28,258	32,003	33,578	35,509	37,254	58,447	79,709	38,915	44,325	50,553
01-602-000-0000-6105	Salaries & Wages - Part Time	4,477	4,444	0	0	0	0	5,028	0	0	-
01-602-000-0000-6107	Salaries & Wages - Overtime	139	0	483	510	536	0	1,153	0	600	600
01-602-000-0000-6111	Per Diems	1,300	1,089	892	914	1,341	818	772	375	1,500	2,025
01-602-000-0000-6150	Life Insurance - County Share	41	28	28	28	28	28	28	14	28	28
01-602-000-0000-6153	Health Insurance County Share	0	0	0	17,607	19,431	20,703	22,074	10,965	21,930	23,775
01-602-000-0000-6163	PERA - County Share	2,119	2,400	2,555	2,701	2,834	2,973	3,243	1,476	3,325	3,792
01-602-000-0000-6175	FICA - County Share	1,568	1,430	1,541	1,676	1,694	1,773	1,908	851	2,748	3,134
01-602-000-0000-6176	Medicare - County Share	367	334	360	392	396	415	446	199	643	733
01-602-000-0000-6201	Telephone	72	72	92	117	0	72	84	23	150	150
01-602-000-0000-6202	Postage	2,205	1,800	1,700	1,810	2,542	1,188	379	0	2,250	2,250
01-602-000-0000-6240	Advertising, Legal Notices & Subscript	0	0	0	0	300	114	0	0	150	150
01-602-000-0000-6241	Conference, Training, Registration	0	0	0	0	0	0	0	0	100	100
01-602-000-0000-6250	Electricity, Water & Sewer	0	0	0	0	0	0	0	0	0	-
01-602-000-0000-6260	Prof & Tech Services	66,009	70,171	74,369	77,552	65,834	60,838	37,628	0	83,249	85,123
01-602-000-0000-6310	Equipment Repairs & Maintenance	0	110	0	0	0	0	0	0	150	150
01-602-000-0000-6320	Materials For Resale	886	642	810	649	649	-74	1,499	0	590	590
01-602-000-0000-6330	Travel Expenses - Room & Board	0	0	0	0	0	0	0	0	0	-
01-602-000-0000-6334	Travel Expenses - Mileage	93	0	431	286	421	-24	73	63	500	500
01-602-000-0000-6343	Office Rental	12,896	13,971	12,896	12,896	8,597	0	0	0	0	-
01-602-000-0000-6345	Rentals & Service Agreements	0	0	0	0	0	0	0	0	0	-
01-602-000-0000-6380	Custodian Services	0	0	0	0	0	0	0	0	0	-
01-602-000-0000-6401	Office Supplies	2,006	1,717	1,759	1,591	4,537	1,371	2,155	811	2,000	2,000
01-602-000-0000-6410	Custodial/Building Supplies	0	0	0	0	0	0	0	0	0	-
01-602-000-0000-6452	Reference Books & Materials	0	0	0	0	300	0	300	300	300	300
01-602-000-0000-6650	Capital Outlay \$300-\$4999	0	587	0	0	102	80	0	0	1,000	1,000
01-602-000-0000-6660	Fixed Assets In Excess Of \$5000	0	0	0	0	0	0	0	0	0	-
AG EXTENSION SERVICE	Revenues	(13,918)	(13,919)	(9,490)	(13,543)	(7,223)	(1,195)	(5,206)	(503)	(4,330)	(4,401)
	Expenditures	122,436	130,798	131,494	154,238	146,798	148,722	156,480	53,993	165,538	176,953
TOTAL	Net	108,518	116,879	122,004	140,695	139,575	147,527	151,274	53,490	161,208	172,552
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

SOIL & WATER CONSERVATION DISTRICT (SWCD)											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-604-000-0000-5384	Other Intergovernmental Revenues	0	0	0	0	0	0	0	0	0	0
01-604-000-0000-5860	Refunds And Reimbursements	(350)	(486)	(130)	(108)	(580)	(1,000)	(1,000)	0	0	0
01-604-000-0000-6103	Salaries & Wages - Permanent	84,103	88,268	92,567	98,452	102,893	109,462	99,097	48,508	109,159	116,159
01-604-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0	0	0
01-604-000-0000-6107	Salaries & Wages - Overtime	0	0	0	0	0	0	0	0	0	0
01-604-000-0000-6111	Per Diems	5,207	4,918	5,813	5,738	4,950	5,250	4,779	2,046	5,800	6,000
01-604-000-0000-6150	Life Insurance - County Share	83	57	57	57	57	57	51	28	57	57
01-604-000-0000-6153	Health Insurance County Share	0	0	0	14,167	15,867	17,383	24,948	18,086	36,172	40,012
01-604-000-0000-6163	PERA - County Share	6,308	6,620	6,942	7,343	7,711	8,210	7,387	3,638	8,187	8,712
01-604-000-0000-6175	FICA - County Share	5,314	5,484	5,764	6,125	6,333	6,810	6,182	2,835	6,768	7,202
01-604-000-0000-6176	Medicare - County Share	1,243	1,283	1,348	1,433	1,481	1,593	1,446	663	1,583	1,684
01-604-000-0000-6188	Salaries - Proportioned	0	(19,868)	(7,101)	0	0	0	0	0	0	0
01-604-000-0000-6201	Telephone	96	173	96	96	96	96	36	0	96	0
01-604-000-0000-6260	Prof & Tech Services	0	0	0	0	0	0	0	0	0	0
01-604-000-0000-6330	Travel Expense - Room & Board	0	29	0	0	0	0	0	0	0	0
SOIL & WATER CONSERVATION DISTRICT (SWCD) <b>TOTAL</b>	Revenues	(350)	(486)	(130)	(108)	(580)	(1,000)	(1,000)	0	0	0
	Expenditures	102,354	86,964	105,486	133,411	139,388	148,861	143,926	75,805	167,822	179,826
	Net	102,004	86,478	105,356	133,303	138,809	147,861	142,926	75,805	167,822	179,826
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

**SWD TECHNICIAN**

**2023 Budget**

AccountNumber	AccountDescription	2015	2016	2017	2018	2019	2020	2021	2022	2022	2023
		Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan - Dec	Actual Jan-Dec	Actual Jan-Jun	Budget Jan-Dec	Budget Jan-Dec
01-615-000-0000-5384	Other Intergovernmental Revenues	(54,491)	(57,241)	(115,830)	(71,697)	(56,099)	(78,249)	(75,510)	(19,427)	(81,694)	(90,128)
01-615-000-0000-5860	Refunds And Reimbursements	0	0	(259)	(216)	(80)	(500)	(500)	0	0	0
01-615-000-0000-6103	Salaries & Wages - Permanent	41,921	43,991	46,143	48,712	38,061	46,646	32,489	34,418	47,944	52,799
01-615-000-0000-6105	Salaries & Wages - Part Time	0	0	0	0	0	0	0	0	0	0
01-615-000-0000-6150	Life Insurance - County Share	41	28	28	28	24	28	19	21	28	28
01-615-000-0000-6153	Health Insurance - County Share	6,341	6,752	10,514	17,607	12,472	23,696	17,292	15,658	26,458	29,301
01-615-000-0000-6163	PERA - County Share	3,144	3,299	3,461	3,653	2,855	3,498	2,437	2,581	3,595	3,960
01-615-000-0000-6175	FICA - County Share	2,467	2,570	2,553	2,487	2,185	2,681	1,845	1,923	2,973	3,274
01-615-000-0000-6176	Medicare - County Share	577	601	597	582	511	627	431	450	696	766
01-615-000-0000-6201	Telephone	0	0	0	0	0	0	0	0	0	0
01-615-615-0000-5384	Other Intergovernmental Revenues	0	(37,046)	(14,351)	(45,591)	(51,910)	(57,228)	(67,949)	(16,767)	(72,328)	(77,250)
01-615-615-0000-5860	Refunds And Reimbursements	0	0	0	0	0	0	(500)	0	0	0
01-615-615-0000-6103	Salaries & Wages - Permanent	0	39,302	43,354	39,776	45,281	48,256	63,726	11,611	54,351	57,760
01-615-615-0000-6150	Life Insurance - County Share	0	26	28	26	28	28	37	7	28	28
01-615-615-0000-6153	Health Insurance - County Share	0	6,189	6,854	1,785	0	0	17,149	2,428	9,714	10,711
01-615-615-0000-6163	PERA - County Share	0	2,948	3,251	2,983	3,396	3,619	4,779	871	4,077	4,332
01-615-615-0000-6175	FICA - County Share	0	2,376	2,623	2,457	2,807	2,990	3,723	690	3,370	3,581
01-615-615-0000-6176	Medicare - County Share	0	556	614	575	657	699	871	161	788	838
SWD TECHNICIAN	Revenues	(54,491)	(94,287)	(130,440)	(117,504)	(108,089)	(135,977)	(144,459)	(36,194)	(154,022)	(167,378)
	Expenditures	54,491	108,638	120,020	120,671	108,277	132,768	144,798	70,820	154,022	167,378
<b>TOTAL</b>	Net	0	14,351	(10,420)	3,167	188	(3,209)	339	34,626	0	0
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec

ECONOMIC DEVELOPMENT											
2023 Budget											
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec
01-701-000-0000-5320	MN State Program Grants	0	0	0	0	0	0	0	0	0	-
01-701-000-0000-5860	Refunds And Reimbursements	0	0	0	0	0	0	0	0	0	-
01-701-000-0000-5999	Budgeted Use of Restricted Funds	0	0	0	0	0	0	0	0	0	-
01-701-000-0000-6850	Appropriation-SW MN Housing Grant	0	0	0	0	0	0	0	0	0	-
01-701-000-0000-6912	Appropriation-Ambulance Services	21,000	21,000	22,000	22,000	25,000	30,000	35,000	40,000	40,000	45,000
01-701-000-0000-6914	Appropriation-Jackson Municipal Airport	0	0	0	0	0	0	0	0	0	-
01-701-000-0000-6922	Appropriation - So MN Tourism Assoc	0	0	0	0	0	0	0	0	0	-
01-701-000-0000-6927	Appropriation-Civil Air Patrol	0	0	0	0	0	0	0	0	0	-
01-701-000-0000-6929	Appropriation-United Comm. Action Ptr.	0	0	7,400	0	8,192	0	0	0	4,500	5,500
01-701-000-0000-6930	Appropriation - Explore SW MN	0	0	0	0	0	0	0	0	0	-
01-701-000-0000-6931	Appropriation - Grtr Blue Earth River Basin	0	0	0	0	0	0	0	0	0	1,619
01-701-000-0000-6934	Appropriation-Agco Forgivable Loan	0	0	0	0	0	0	0	0	0	-
01-701-000-0000-6935	Appropriation-Food Shelf	0	0	0	0	0	0	6,500	0	6,500	6,500
01-701-000-0000-6936	Appropriation-SW Mental Health Loan	0	0	0	0	0	0	0	0	0	-
01-701-000-0000-6937	Appropriation-Plum Creek Library System	0	0	0	0	0	0	0	0	0	-
01-701-000-0000-6938	Appropriation - Rural MN Energy Board	0	0	0	0	0	0	0	0	0	2,500
01-701-000-0000-6939	Appropriation-SW Initiative Foundation	3,080	3,080	3,080	3,080	3,388	3,388	3,388	3,800	3,800	3,800
01-701-000-0000-6940	Appropriation-SW MN Workforce Center	2,415	2,415	2,465	2,515	5,460	0	2,730	2,730	2,730	2,730
ECONOMIC DEVELOPMENT	Revenues	0	0	0	0	0	0	0	0	0	-
	Expenditures	26,495	26,495	34,945	27,595	42,040	33,388	47,618	46,530	57,530	67,649
<b>TOTAL</b>	Net	26,495	26,495	34,945	27,595	42,040	33,388	47,618	46,530	57,530	67,649
AccountNumber	AccountDescription	2015 Actual Jan - Dec	2016 Actual Jan - Dec	2017 Actual Jan - Dec	2018 Actual Jan - Dec	2019 Actual Jan - Dec	2020 Actual Jan - Dec	2021 Actual Jan-Dec	2022 Actual Jan-Jun	2022 Budget Jan-Dec	2023 Budget Jan-Dec