

**Jackson County
2024 Budget
Adopted Final - 12/19/2023**

| Fund | 2023 Levy | 2024 Levy | 2024 Distribution | 2024 CPA Distribution | 2023 Adjusted Levy | 2024 Adjusted Levy | Increase (Decrease) | % Increase (Decrease) |
|--------------|------------------------|------------------------|-------------------|-----------------------|------------------------|------------------------|---------------------|-----------------------|
| General | \$9,154,828.00 | \$8,399,798.00 | 60.291% | \$454,367.00 | \$8,751,410.00 | \$7,945,431.00 | (\$805,979.00) | -9.21% |
| Public Works | \$2,495,505.00 | \$2,947,851.00 | 21.159% | \$159,457.00 | \$2,385,539.00 | \$2,788,394.00 | \$402,855.00 | 16.89% |
| Library | \$563,349.00 | \$588,432.00 | 4.224% | \$31,830.00 | \$538,524.00 | \$556,602.00 | \$18,078.00 | 3.36% |
| Bonds | \$835,938.00 | \$1,995,926.00 | 14.326% | \$107,965.00 | \$799,101.00 | \$1,887,961.00 | \$1,088,860.00 | 136.26% |
| Total | \$13,049,620.00 | \$13,932,007.00 | 100.00% | \$753,618.00 | \$12,474,574.00 | \$13,178,388.00 | \$703,814.00 | 5.64% |

2023 CPA Increase \$575,046
\$178,572

