



Grant Progress Report

Conservation Delivery 2025

Grant Title: 2025 - Conservation Delivery (Jackson SWCD)

Grant ID: P25-0031

Grantee: Jackson SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Daniel Bartosh

Grant Award (\$): \$18,314.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/26/2023

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,314.00	\$826.73	\$17,487.27
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,314.00	\$826.73	\$17,487.27

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/Coordination	Administration/Coordination	Current State Grant	2025 - Conservation Delivery (Jackson SWCD)	\$15,314.00	\$565.57	\$14,748.43	N
Supplies/Equipment	Supplies/Equipment	Current State Grant	2025 - Conservation Delivery (Jackson SWCD)	\$3,000.00	\$261.16	\$2,738.84	N

Grant Activities

Activity Name: Administration/Coordination						
Activity Category: Administration/Coordination						Staff time?: No
Description: rent, office supplies, vehicle maint, insurance, postage, employee travel & training, supervisor travel & training						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - Conservation Delivery (Jackson SWCD)	\$15,314.00	\$565.57	\$14,748.43	02/14/2025	N
Actual Results						
\$657.57 Jan 2024 - rent \$500 vehicle main \$65.57. 2025-03						

Activity Name: Supplies/Equipment						
Activity Category: Supplies/Equipment						Staff time?: No
Description: Jan 2025 District vehicle fuel \$221.15 field supplies \$40.01. 2025-03						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - Conservation Delivery (Jackson SWCD)	\$3,000.00	\$261.16	\$2,738.84	02/14/2025	N
Actual Results						
Jan 2025 \$221.15 District truck fuel \$40.01 field supplies. 2025-03						