

ESTIMATED Improvement Project Cost Breakdown 02-02-2023

Category	Project Cost	Amount
Construction	Subtotal Construction Cost- Bid Pack #1	\$964,931
	Subtotal Construction Cost- Bid Pack #2	\$1,176,998
	10% Unforeseen	\$214,193
	Total Construction Cost	\$2,356,122
Damages	Temporary Damages	\$53,950
	Land Acquisition/ Permanent Damages	\$65,600
	Buffer Strip Acquisition	\$32,900
County Cost	County Administration Costs (Legal, Staff, Bonding & Advertisement)	\$47,122
ISG Cost	Televising (Post Construction)	\$19,435
	Topographic Survey	\$21,353
	Reports, Plans and Specifications	\$294,333
	Construction Staking & Administration	\$175,884
Total Landowner Cost		\$3,066,700